



REGIONAL DISTRICT
of Fraser-Fort George

**MEDIA
RELEASE**

FOR IMMEDIATE RELEASE: March 19, 2020

Regional District of Fraser-Fort George Highlights of 2020 Budget

The Regional District of Fraser-Fort George Board of Directors has approved the 2020 Operating Budget and Five-Year Financial Plan.

The Regional District of Fraser-Fort George provides 92 services to residents of its seven electoral areas and to the City of Prince George, District of Mackenzie, Village of Valemount and Village of McBride. Expenditures (operating and capital) for the Regional District in 2020 will total \$60.7 million. Of the \$60.7 million, \$19.8 million will be funded through property taxation, which is an increase of \$513,030 or 2.66% over 2019. Most of the other funding for the budget for 2020 is coming in the form of grants, user fees and use of reserve funds.

Significant 2020 budgeted expenditures provided by the Regional District of Fraser-Fort George include Solid Waste Management (\$25.3 million); 9-1-1 Emergency Response Services (\$9.9 million); Protective Services (\$8.4 million) and Recreation & Cultural Services (\$3.6 million).

Regional District Chairman Art Kaehn says the 2020 budget reflects an investment in capital projects in a number of key areas including solid waste management and the 9-1-1 emergency service. "We are excited to move forward on some big projects that will improve quality of life for residents in our region without a significant impact on taxation," says Kaehn.

Kaehn notes that an increase or decrease in the overall requisition does not always translate to what residents will see reflected on their tax bill. The budget can affect communities in the region differently depending on a number of variables such as services provided to that area, fluctuations in property assessments and a change in the amount of residential or commercial properties that share in the funding of a particular service.

Regional District taxes per \$100,000 of residential assessment decreased in all municipalities and electoral areas for 2020. In Prince George, the taxes decreased 3.8% to \$51.20 per \$100,000 residential assessment. In Mackenzie, taxes are down 3.9% to \$59.19 per \$100,000 residential assessment. Valemount will see a 6.1% decrease at \$266.26 per \$100,000 residential assessment. McBride will see decrease of 4% at \$398.97.

However, those decreases may not result in a decrease on the tax bill for many homeowners in the region. The average increase region-wide in property assessment was 6.87%, meaning that the overall amount homeowners are taxed on may have increased.

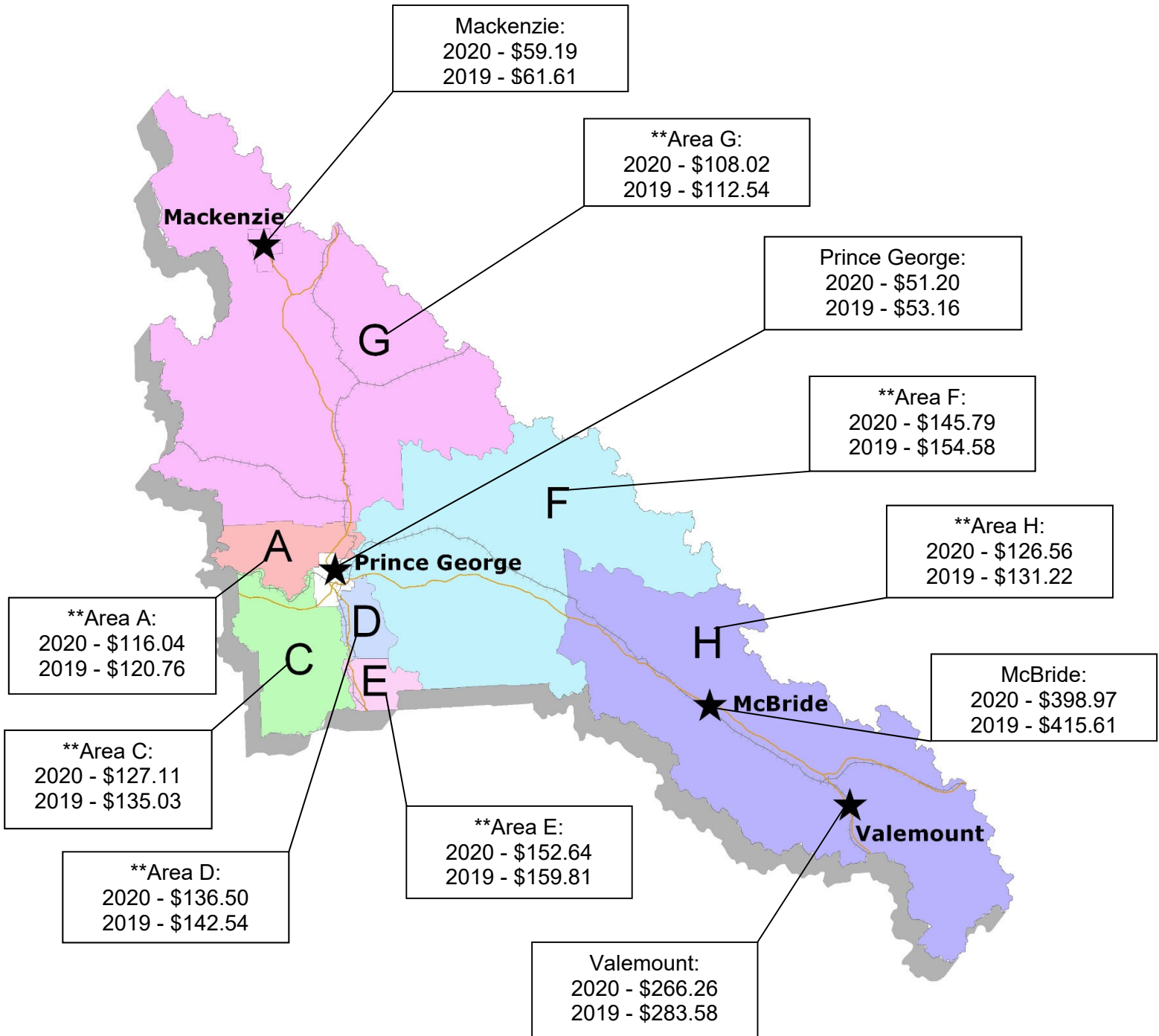
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REGIONAL DISTRICT of Fraser-Fort George

Taxes Per \$100,000 Residential Assessment – 2020*



* Total rates will vary for each participant depending on the services they participate in and approved budget increases or decreases for each of those services. Changes to assessment values also impact the share of the taxation for a service picked up by the various participants in the service.

** For electoral areas, amount shown includes services paid for by whole area, does not include local area services paid for by only part of an electoral area.

BUDGET SUMMARY

REGIONAL DISTRICT OF FRASER - FORT GEORGE 2020 PROPOSED BUDGET

	EXPENDITURE	REQUISITION LEVY	ANTICIPATED SURPLUS	PARCEL TAXES	OTHER REVENUE
<u>PART 1 - GENERAL GOVERNMENT SERVICES:</u>					
REGIONAL DISTRICT BOARD	\$ 375,675	\$ 312,940	\$ 56,875	-	5,860
BEAR LAKE COMMUNITY COMMISSION	82,600	65,500	10,000	-	7,100
ADMINISTRATION	5,476,403	2,228,700	777,213	-	2,470,490
COMMUNITY SERVICES	464,146	344,311	51,835	-	68,000
ELECTORAL AREA ADMINISTRATION	284,951	111,910	-	-	173,041
GRANTS-IN-AID - REGIONAL	637,900	632,159	5,741	-	-
COMMUNITY GRANTS-IN-AID	1,015,290	692,000	323,290	-	-
	8,336,965	4,387,520	1,224,954	-	2,724,491
<u>PART 2 - PROTECTIVE SERVICES:</u>					
UNSIGHTLY AND UNTIDY PREMISES	183,052	168,668	13,284	-	1,100
BEAR LAKE FIRE PROTECTION	158,152	147,652	-	-	10,500
BUCKHORN FIRE PROTECTION	1,118,700	258,060	-	-	860,640
PINEVIEW FIRE PROTECTION	328,720	238,720	30,000	-	60,000
VALEMOUNT & DISTRICT FIRE PROTECTION	739,230	203,880	-	-	535,350
BEAVERLY FIRE PROTECTION	410,000	340,000	-	-	70,000
MCBRIDE DISTRICT FIRE PROTECTION	387,200	220,820	23,000	-	143,380
FERNDALE/TABOR FIRE PROTECTION	899,740	256,240	23,500	-	620,000
HIXON FIRE PROTECTION	891,323	211,680	-	-	679,643
SALMON VALLEY FIRE PROTECTION	384,172	204,172	-	-	180,000
NESS LAKE FIRE PROTECTION	238,600	220,000	-	-	18,600
RED ROCK FIRE PROTECTION	207,888	169,888	-	-	38,000
SHELL-GLEN FIRE/RESCUE PROTECTION	903,725	219,585	7,400	13,860	662,880
PILOT MOUNTAIN FIRE PROTECTION	543,230	210,000	-	-	333,230
FIRE DEPART. COORDINATION SERVICE	235,737	125,000	-	-	110,737
EMERGENCY PREPAREDNESS SERVICE	308,930	190,730	-	-	118,200
INSPECTION SERVICES	477,969	266,890	5,779	-	205,300
	8,416,368	3,651,985	102,963	13,860	4,647,560
<u>PART 3 - TRANSPORTATION SERVICES:</u>					
BEAR LAKE STREET LIGHTING	15,430	14,500	570	-	360
HIXON STREET LIGHTING	9,390	8,310	500	-	580
PINEVIEW STREET LIGHTING	24,780	22,800	900	-	1,080
RED ROCK STREET LIGHTING	2,220	1,610	110	-	500
BUCKHORN STREET LIGHTING	610	-	110	-	500
WILLOW RIVER STREET LIGHTING	10,540	9,820	-	-	720
SHELLEY STREET LIGHTING	6,450	6,330	120	-	-
MCLEOD LAKE STREET LIGHTING	9,360	7,780	140	-	1,440
SYMS ROAD STREET LIGHTING	1,420	-	-	1,420	-
	80,200	71,150	2,450	1,420	5,180

BUDGET SUMMARY

REGIONAL DISTRICT OF FRASER - FORT GEORGE 2020 PROPOSED BUDGET

	EXPENDITURE	REQUISITION LEVY	ANTICIPATED SURPLUS	PARCEL TAXES	OTHER REVENUE
<u>PART 4 - ENVIRONMENTAL HEALTH:</u>					
SPECIAL EVENTS REGULATION	5,895	4,060	1,625	-	210
SEWAGE SERVICE-HOLDING TANKS	110,010	10,000	-	-	100,010
SOLID WASTE MANAGEMENT	25,365,990	3,121,200	3,323,990	-	18,920,800
RURAL TRANSFER STATION SERVICE	562,121	437,500	77,921	-	46,700
WASTE REDUCTION SERVICE	477,000	350,000	-	-	127,000
SHELLEY RIVERBANK EROSION PROTECTION	8,750	-	910	5,070	2,770
BEAR LAKE WATER SYSTEM	79,930	-	16,890	14,160	48,880
BLACKBURN WATER SYSTEM	16,320	-	170	-	16,150
AZU WATER SYSTEM	104,270	-	29,670	2,600	72,000
TABOR LAKE SEWER	157,430	-	23,880	30,950	102,600
BUCKHORN COMMUNITY SEWER SYSTEM	44,020	-	8,870	23,120	12,030
BENDIXON RD COMMUNITY SEWER SYSTEM	33,820	-	7,630	16,690	9,500
WEST LAKE COMMUNITY SEWER SYSTEM	36,510	-	6,090	19,000	11,420
ADAMS RD COMMUNITY SEWER SERVICE	40,880	-	11,260	25,620	4,000
TALLUS RD COMMUNITY SEWER SERVICE	29,790	-	13,680	6,110	10,000
	27,072,736	3,922,760	3,522,586	143,320	19,484,070
<u>PART 5 - PUBLIC HEALTH AND WELFARE:</u>					
CHILAKO/NECHAKO RESCUE SERVICE	148,965	148,965	-	-	-
AREA D RESCUE SERVICE	263,800	186,800	27,000	-	50,000
9-1-1 EMERGENCY RESPONSE SERVICE	9,931,849	2,475,081	33,860	-	7,422,908
VALEMOUNT & DISTRICT RESCUE SERVICE	125,288	120,288	5,000	-	-
BEAR LAKE CEMETERY	4,400	4,400	-	-	-
BEAR LAKE AMBULANCE STATION	18,360	-	3,440	-	14,920
TETE JAUNE CEMETERY	10,000	10,000	-	-	-
	10,502,662	2,945,534	69,300	-	7,487,828
<u>PART 6 - ENVIRONMENTAL DEVELOPMENT:</u>					
NOISE CONTROL	2,000	1,500	500	-	-
REGIONAL LAND USE PLANNING	659,600	557,500	65,285	-	36,815
ECONOMIC DEVELOPMENT	273,647	-	122,647	-	151,000
HOUSE NUMBERING	53,476	32,980	10,476	-	10,020
	988,723	591,980	198,908	-	197,835
<u>PART 7 - RECREATION AND CULTURAL SERVICES:</u>					
REGIONAL PARKS OPERATION	722,020	454,420	236,600	-	31,000
AREA H ARENAS	433,140	424,380	420	-	8,340
ROBSON VALLEY RECREATION CENTRE	677,278	362,070	2,478	-	312,730
NUKKO LAKE COMMUNITY HALL	12,190	10,690	1,500	-	-
SINCLAIR MILLS COMMUNITY HALL	19,580	13,890	5,150	-	540
BEAR LAKE RECREATION FACILITIES	40,570	25,000	15,570	-	-
CANOE VALLEY RECREATION CENTRE	628,690	373,460	11,800	-	243,430
REID LAKE COMMUNITY HALL	9,350	5,220	4,130	-	-
TETE JAUNE COMMUNITY HALL	15,970	10,000	5,970	-	-
DOMA CREEK RECREATION FACILITY	15,260	10,000	5,260	-	-
EASTLINE COMMUNITY FACILITY	15,080	15,000	80	-	-
ROBSON VALLEY EXPLORATION & LEARNING	76,680	70,000	6,680	-	-
LIBRARY SERVICES - ROBSON VALLEY/CANOE	287,600	285,700	1,900	-	-
LIBRARY SERVICES - GREATER P.G./MACKENZIE	418,860	418,440	120	-	300
ROBSON VALLEY TV REBROADCASTING	72,600	48,550	290	-	23,760
VALEMOUNT & DISTRICT TV REBROADCASTING	86,090	79,950	140	-	6,000
RECREATION	119,400	76,950	42,450	-	-
	3,650,358	2,683,720	340,538	-	626,100

BUDGET SUMMARY

**REGIONAL DISTRICT OF FRASER - FORT GEORGE
2020 PROPOSED BUDGET**

	EXPENDITURE	REQUISITION LEVY	ANTICIPATED SURPLUS	PARCEL TAXES	OTHER REVENUE
<u>PART 8 - FISCAL SERVICES:</u>					
DEBT CHARGES - MEMBER MUNICIPALITIES	10,730,010	-	-	-	10,730,010
	10,730,010	-	-	-	10,730,010
<u>PART 9 - OTHER SERVICES:</u>					
HERITAGE CONSERVATION	1,635,676	1,518,421	62,255	-	55,000
FEASIBILITY STUDIES	30,000	-	-	-	30,000
DOME CREEK/CRESCENT SPUR TELEPHONE	100	-	100	-	-
	1,665,776	1,518,421	62,355	-	85,000
TOTAL BEFORE MUNICIPAL DEBT	\$ 60,713,788	\$ 19,773,070	\$ 5,524,054	\$ 158,600	\$ 35,258,064
TOTAL INCLUDING MUNICIPAL DEBT	\$ 71,443,798	\$ 19,773,070	\$ 5,524,054	\$ 158,600	\$ 45,988,074

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2020 REQUISITION SUMMARY - USING THE 2020 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
1A - REGIONAL DISTRICT BOARD 2019 ADJUSTMENT	222,555	10,204	1,165	3,898	10,232	11,025	12,837	3,259	4,626	20,017	13,122			312,940
1B - BEAR LAKE COMMUNITY COMM. 2019 ADJUSTMENT												GSA 1 (L)	65,500	65,500
1C - ADMINISTRATION 2019 ADJUSTMENT	1,584,992	72,668	8,299	27,762	72,867	78,520	91,421	23,213	32,942	142,560	93,456			2,228,700
1D - COMMUNITY SERVICES 2019 ADJUSTMENT	25,208	1,156	132	442	42,634	26,178	71,748	21,114	42,634	62,887	50,178			344,311
1E - ELECTORAL AREA ADMINISTRATION 2019 ADJUSTMENT					15,243	16,425	19,124	4,856	6,891	29,821	19,550			111,910
1F - REGIONAL GRANTS-IN-AID 2019 ADJUSTMENT	449,575	20,612	2,354	7,875	20,668	22,272	25,931	6,584	9,344	40,436	26,508			632,159
1G - COMMUNITY GRANTS-IN-AID 2019 ADJUSTMENT					70,000	42,000	235,000	90,000	85,000	80,000	90,000			692,000
2A - UNSIGHTLY AND UNTIDY 2019 ADJUSTMENT					22,974	24,756	28,822	7,319	10,386	44,946	29,465			168,668
2B - BEAR LAKE FIRE PROTECTION 2019 ADJUSTMENT												LSA 3 (C)	147,652	147,652
2C - BUCKHORN FIRE PROTECTION 2019 ADJUSTMENT												SA 4 (J)	258,060	258,060
2D - PINEVIEW FIRE PROTECTION 2019 ADJUSTMENT												LSA 39 (V)	238,720	238,720
2E - VALEMOUNT & DIST. FIRE PROT. 2019 ADJUSTMENT				130,902								LSA 5 (E)	72,978	203,880
2F - BEAVERLY FIRE PROTECTION 2019 ADJUSTMENT												LSA 4 (D)	340,000	340,000
2G - MCBRIDE & DISTRICT FIRE PROT. 2019 ADJUSTMENT			94,309									SRVA 48 (A)	126,511	220,820
2H - FERNDALE/TABOR FIRE PROT. 2019 ADJUSTMENT												LSA 20 (T)	256,240	256,240
2I - HIXON FIRE PROTECTION 2019 ADJUSTMENT												LSA 22 (W)	151,431	211,680
2019 ADJUSTMENT												CRD LSA 32 (Q)	60,249	
2J - SALMON VALLEY FIRE PROT. 2019 ADJUSTMENT												SRVA 4 (B)	204,172	204,172
2K - NESS LAKE FIRE PROTECTION 2019 ADJUSTMENT												LSA 1 (A)	220,000	220,000
2L - RED ROCK FIRE PROTECTION 2019 ADJUSTMENT												LSA 23 (X)	169,888	169,888
2M - SHELL-GLEN FIRE/RESCUE PROTECTION 2019 ADJUSTMENT												LSA 8 (H) **	193,293	219,585
2019 ADJUSTMENT												LSA 8 (V) **	26,292	
2N - PILOT MTN. FIRE PROTECTION 2019 ADJUSTMENT												LSA 28 (3)	210,000	210,000
2O - FIRE DEPARTMENT COORD SERVICES 2019 ADJUSTMENT		14,111	1,611	5,391	14,150	15,248	17,753	4,508	6,397	27,683	18,148			125,000
2P - EMERGENCY PREPAREDNESS SERVICE 2019 ADJUSTMENT					25,979	27,994	32,593	8,276	11,745	50,825	33,318			190,730
2Q - INSPECTION SERVICES 2019 ADJUSTMENT					36,352	39,172	45,608	11,580	16,434	71,120	46,624			266,890
3A - BEAR LAKE STREET LIGHTING 2019 ADJUSTMENT												SA 2 (D)	14,500	14,500
3B - HIXON STREET LIGHTING 2019 ADJUSTMENT												SA 5 (X)	8,310	8,310
3C - PINEVIEW STREET LIGHTING 2019 ADJUSTMENT												SA 26 (Y)	22,800	22,800
3D - RED ROCK STREET LIGHTING 2019 ADJUSTMENT												SA 25 (W)	1,610	1,610
3E - BUCKHORN STREET LIGHTING 2019 ADJUSTMENT												SA 32 (G)		
3F - WILLOW RIVER STREET LIGHT 2019 ADJUSTMENT												SA 33 (L)	9,820	9,820
3G - SHELLEY STREET LIGHTING 2019 ADJUSTMENT												LSA 7 (G)	6,330	6,330
3H - MCLEOD LAKE STREET LIGHT 2019 ADJUSTMENT												LSA 13 (M)	7,780	7,780
3I - SYMS ROAD STREET LIGHTING 2019 ADJUSTMENT												LSA 38 (U)		

** = improvements only

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2020 REQUISITION SUMMARY - USING THE 2020 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
4A - SPECIAL EVENTS REGULATION 2019 ADJUSTMENT					553	596	694	176	250	1,082	709			4,060
4B - SEWAGE SERVICE-HOLDING TANK 2019 ADJUSTMENT					2,131				964	4,171	2,734			10,000
4C - SOLID WASTE MANAGEMENT 2019 ADJUSTMENT	2,219,714	101,769	11,622	38,880	102,047	109,963	128,031	32,509	46,135	199,649	130,881			3,121,200
4D - RURAL TRANSFER STATION 2019 ADJUSTMENT					59,590	64,213	74,763	18,983	26,940	116,584	76,427			437,500
4E - TABOR LAKE SEWER SYSTEM 2019 ADJUSTMENT												SA 30 (O)		
4F - WASTE REDUCTION SERVICE 2019 ADJUSTMENT		39,512	4,512	15,095	39,620	42,693	49,708	12,621	17,912	77,513	50,814			350,000
5A - CHILAKO/NECHAKO RESCUE 2019 ADJUSTMENT						148,965								148,965
5B - AREA D RESCUE SERVICE 2019 ADJUSTMENT												LSA 6 (F)	186,800	186,800
5C - 9-1-1 EMERGENCY RESPONSE 2019 ADJUSTMENT	1,760,212	80,702	9,216	30,831	80,923	87,200	101,527	25,779	36,584	158,320	103,787	BNRD ESA 4 (B)		2,475,081
5D - VALEMOUNT & DISTRICT RESCUE 2019 ADJUSTMENT				36,955								SRVA 52 (H)	83,333	120,288
5E - BEAR LAKE CEMETERY 2019 ADJUSTMENT												LSA 11 (K) **	4,400	4,400
5F - BEAR LAKE AMBULANCE STN. 2019 ADJUSTMENT												LSA 33 (8)		
5G - TETE JAUNE CEMETERY 2019 ADJUSTMENT												SRVA 59 (0)	10,000	10,000
6A - NOISE CONTROL 2019 ADJUSTMENT					261	282	328		118	511				1,500
6B - REGIONAL LAND USE PLANNING 2019 ADJUSTMENT	175,781	10,537	1,394	2,843	49,980	53,857	62,706	15,922	22,595	97,783	64,102			557,500
6C - ECONOMIC DEVELOPMENT 2019 ADJUSTMENT														
6D - HOUSE NUMBERING ** 2019 ADJUSTMENT					7,267	7,137	9,675	1,114	2,849	774	4,164			32,980
7A - REGIONAL PARKS 2019 ADJUSTMENT	323,171	14,817	1,692	5,661	14,857	16,010	18,640	4,733	6,717	29,067	19,055			454,420
7B - ARENAS AREA "H" 2019 ADJUSTMENT			28,081	111,847								DA 2 (O) **	284,452	424,380
7C - R.V. RECREATION CTR. 2019 ADJUSTMENT			101,864									DA 6 (R) **	260,206	362,070
7D - NUKKO LAKE COMMUNITY HALL 2019 ADJUSTMENT												LSA 40 (W)	10,690	10,690
7E - SINCLAIR MILLS COMM. HALL 2019 ADJUSTMENT												LSA 9 (I)	13,890	13,890
7F - BEAR LAKE REC. FACILITIES 2019 ADJUSTMENT												LSA 19 (S)	25,000	25,000
7G - CANOE VALLEY REC. CTR. 2019 ADJUSTMENT				154,171								LSA 29 (4)	219,289	373,460
7H - REID LAKE COMMUNITY HALL 2019 ADJUSTMENT												LSA 43 (Y)	5,220	5,220
7I - TETE JAUNE COMMUNITY HALL 2019 ADJUSTMENT												LSA 45 (R)	10,000	10,000
7J - DOME CREEK REC FACILITY 2019 ADJUSTMENT												SRVA 50 (E)	10,000	10,000
7K - EASTLINE COMMUNITY FACILITY 2018 ADJUSTMENT												SRVA 62 (I)	15,000	15,000
7L - ROBSON VALLEY EXP & LEARN 2019 ADJUSTMENT			15,692									SRVA 64 (2)	54,308	70,000
7M - LIBRARY SERVICES - R.V./CANOE 2019 ADJUSTMENT			18,306	61,240							206,154			285,700
7N - LIBRARY SERV. - GREATER P.G. 2019 ADJUSTMENT					69,058	74,415	86,641	21,999	31,220	135,107				418,440
7O - R.V. TV REBROADCAST 2019 ADJUSTMENT			13,275									LSA 15 (P) **	35,275	48,550
7P - VALEMOUNT TV REBROADCAST 2019 ADJUSTMENT				61,569								DA 11 (D) **	18,381	79,950
7Q - RECREATION 2019 ADJUSTMENT					10,000	2,000	30,000	12,000	22,950					76,950

** = improvements only

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2020 REQUISITION SUMMARY - USING THE 2020 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
8A - DEBT CHARGES 2019 ADJUSTMENT														
9A - HERITAGE CONSERVATION 2019 ADJUSTMENT	1,079,860	49,509	5,654	18,914	49,645	53,496	62,285	15,815	22,444	97,127	63,672			1,518,421
9B - FEASIBILITY STUDIES 2019 ADJUSTMENT														
9C - DOME CREEK TELEPHONE 2019 ADJUSTMENT												LSA 14 (N)		
9D - CHERYL ROAD NATURAL GAS 2019 ADJUSTMENT												LSA 36 (S)		
TOTAL REQUISITION LESS: 8A DEBT CHARGES	7,841,068	415,597	319,178	714,276	817,031	964,417	1,205,835	342,360	464,077	1,487,983	1,142,868		4,058,380	19,773,070
	7,841,068	415,597	319,178	714,276	817,031	964,417	1,205,835	342,360	464,077	1,487,983	1,142,868	15,714,690	4,058,380	19,773,070

19,773,070

REQUISITION COMPARISON/ANALYSIS

	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
CHANGE IN TOTAL REQUISITION FROM LAST YEAR (not including municipal debt):														
CURRENT YEAR REQUISITION	7,841,068	415,597	319,178	714,276	817,031	964,417	1,205,835	342,360	464,077	1,487,983	1,142,868		4,058,380	19,773,070
LAST YEAR REQUISITION	7,560,387	427,335	313,067	682,683	808,131	944,342	1,183,539	337,536	443,614	1,464,396	1,119,487		3,975,523	19,260,040
INCREASE/(DECREASE)	280,681	-11,738	6,111	31,593	8,900	20,075	22,296	4,824	20,463	23,587	23,381		82,857	513,030
% CHANGE 2020 OVER 2019	3.71%	-2.75%	1.95%	4.63%	1.10%	2.13%	1.88%	1.43%	4.61%	1.61%	2.09%		2.08%	2.66%
% CHANGE 2019 OVER 2018	2.27%	-5.10%	-3.40%	11.38%	4.39%	4.98%	3.22%	0.45%	3.63%	1.21%	1.70%		2.02%	2.40%

** = improvements only

24-02-2020

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