



**REGIONAL DISTRICT
of Fraser-Fort George**

BYLAW NO. 2936

A BYLAW TO ADOPT THE 2015 - 2019 FINANCIAL PLAN

WHEREAS by virtue of Section 815 of the *Local Government Act*, a Regional District must have a financial plan that is adopted annually, by bylaw, by March 31.

NOW THEREFORE the Board of Directors of the Regional District of Fraser-Fort George, in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and made part of this bylaw is hereby declared to be the Financial Plan for the Regional District of Fraser - Fort George for the years 2015 to 2019.
2. This Bylaw may be cited as "Regional District of Fraser - Fort George 2015 – 2019 Financial Plan Bylaw No. 2936, 2015".

READ A FIRST TIME ON THE DAY OF , 2015

READ A SECOND TIME ON THE DAY OF , 2015

READ A THIRD TIME ON THE DAY OF , 2015

ADOPTED THIS DAY OF , 2015

Chair

Corporate Officer

REGIONAL DISTRICT OF FRASER-FORT GEORGE
Five-Year Financial Plan 2015 - 2019
Schedule A to Bylaw No. 2936

	2015 Budget	2016 Financial Plan	2017 Financial Plan	2018 Financial Plan	2019 Financial Plan
Revenue Sources:					
Requisition	17,525,500	17,967,320	18,177,387	18,377,038	18,605,409
Parcel Tax	158,470	158,560	158,610	158,640	158,670
Fees & Charges	6,452,300	7,479,070	7,868,590	7,880,090	7,886,090
Transfer from Reserves	2,002,210	1,256,110	762,220	788,230	673,240
Prior Year's Surplus	4,806,140	978,920	573,760	573,900	573,990
Borrowing Proceeds	0	373,000	250,000	490,000	490,000
Other Revenue	17,580,270	16,548,440	13,460,970	12,935,370	12,511,330
Total Revenue	48,524,890	44,761,420	41,251,537	41,203,268	40,898,729
Expenditures:					
Operations:					
<i>General Government</i>	6,342,490	5,338,230	5,384,070	5,585,490	5,477,520
<i>Protective Services</i>	2,835,890	2,673,200	2,782,300	2,874,960	2,883,960
<i>Transportation Services</i>	73,860	77,490	80,470	82,450	84,170
<i>Environmental Health</i>	8,286,060	9,799,040	10,318,827	10,391,538	10,465,409
<i>Public Health & Welfare</i>	3,446,110	3,662,560	3,712,560	3,762,560	3,812,560
<i>Environmental Development</i>	750,900	756,600	767,780	779,150	790,740
<i>Recreation & Culture</i>	2,655,900	2,583,860	2,600,960	2,605,960	2,605,960
<i>Municipal Fiscal Services</i>	12,208,490	11,444,190	10,854,560	10,328,880	9,904,840
<i>Other Services</i>	1,355,720	1,384,920	1,387,040	1,387,040	1,415,910
Capital	7,139,560	4,660,000	1,002,320	1,177,320	1,177,320
Debt Interest	203,400	137,400	129,640	129,640	129,640
Debt Principal	199,690	109,310	104,010	104,010	104,010
Transfer to Reserves	3,026,820	2,134,620	2,127,000	1,994,270	2,046,690
Total Expenditures	48,524,890	44,761,420	41,251,537	41,203,268	40,898,729
Surplus (Deficit):	-	-	-	-	-