



**REGIONAL DISTRICT
of Fraser-Fort George**

BYLAW NO. 3034

A BYLAW TO ADOPT THE 2017 – 2021 FINANCIAL PLAN

WHEREAS by virtue of Section 374 of the *Local Government Act*, a Regional District must have a financial plan that is adopted annually, by bylaw, by March 31.

NOW THEREFORE the Board of Directors of the Regional District of Fraser-Fort George, in open meeting assembled, enacts as follows:

1. Schedule “A” attached hereto and made part of this bylaw is the Financial Plan for the Regional District of Fraser-Fort George for the years 2017 to 2021.
2. This Bylaw may be cited as “Regional District of Fraser-Fort George 2017 – 2021 Financial Plan Bylaw No. 3034, 2017”.

READ A FIRST TIME ON THE 16TH DAY OF MARCH, 2017

READ A SECOND TIME ON THE 16TH DAY OF MARCH, 2017

READ A THIRD TIME ON THE 16TH DAY OF MARCH, 2017

ADOPTED THIS 16TH DAY OF MARCH, 2017

Chair

Corporate Officer

REGIONAL DISTRICT OF FRASER-FORT GEORGE
Five-Year Financial Plan 2016 - 2020
Schedule A to Bylaw No. 3034

	2017 Budget	2018 Financial Plan	2019 Financial Plan	2020 Financial Plan	2021 Financial Plan
Revenue Sources:					
Requisition	18,562,730	19,058,640	19,321,450	19,530,140	19,572,540
Parcel Tax	158,470	158,580	158,630	158,660	158,700
Fees & Charges	6,908,610	6,928,240	6,933,060	6,937,930	6,940,860
Transfer from Reserves	2,377,620	947,960	150,310	651,400	191,410
Prior Year's Surplus	7,144,060	708,300	703,300	703,300	703,300
Borrowing Proceeds	543,700	490,000	0	0	0
Other Revenue	22,419,010	15,143,680	14,666,310	14,695,340	14,881,170
Total Revenue	58,114,200	43,435,400	41,933,060	42,676,770	42,447,980
Expenditures:					
Operations:					
<i>General Government</i>	6,484,770	5,787,940	5,690,590	5,752,650	5,803,700
<i>Protective Services</i>	3,300,380	3,039,230	3,007,400	3,074,280	3,050,380
<i>Transportation Services</i>	72,850	75,070	77,750	79,340	80,990
<i>Environmental Health</i>	9,083,210	9,616,110	9,688,560	9,688,640	9,688,730
<i>Public Health & Welfare</i>	3,453,680	3,360,870	3,457,870	3,670,870	3,670,870
<i>Environmental Development</i>	850,650	860,060	870,570	881,690	897,970
<i>Recreation & Culture</i>	3,193,620	3,168,510	3,182,710	3,235,460	3,244,400
<i>Municipal Fiscal Services</i>	0	0	0	0	0
<i>Other Services</i>	1,395,890	1,405,750	1,423,750	1,476,750	1,476,750
Capital	14,569,730	1,387,320	240,320	527,320	67,320
Debt Interest	5,855,330	5,482,140	5,315,140	5,269,540	5,284,490
Debt Principal	6,424,260	6,249,230	5,938,830	5,975,160	6,146,010
Transfer to Reserves	3,429,830	3,003,170	3,039,570	3,045,070	3,036,370
Total Expenditures	58,114,200	43,435,400	41,933,060	42,676,770	42,447,980
Surplus (Deficit):	-	-	-	-	-