



**REGIONAL DISTRICT
of Fraser-Fort George**

BYLAW NO. 2985

A BYLAW TO ADOPT THE 2016 – 2020 FINANCIAL PLAN

WHEREAS by virtue of Section 374 of the *Local Government Act*, a Regional District must have a financial plan that is adopted annually, by bylaw, by March 31.

NOW THEREFORE the Board of Directors of the Regional District of Fraser-Fort George, in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and made part of this bylaw is hereby declared to be the Financial Plan for the Regional District of Fraser-Fort George for the years 2016 to 2020.
2. This Bylaw may be cited as "Regional District of Fraser-Fort George 2016 – 2020 Financial Plan Bylaw No. 2985, 2016".

READ A FIRST TIME ON THE DAY OF , 2016.

READ A SECOND TIME ON THE DAY OF , 2016.

READ A THIRD TIME ON THE DAY OF , 2016.

ADOPTED THIS DAY OF , 2016.

Chair

Corporate Officer

REGIONAL DISTRICT OF FRASER-FORT GEORGE
Five-Year Financial Plan 2016 - 2020
Schedule A to Bylaw No. 2985

	2016 Budget	2017 Financial Plan	2018 Financial Plan	2019 Financial Plan	2020 Financial Plan
Revenue Sources:					
Requisition	18,055,650	18,444,885	18,685,435	18,931,900	19,079,710
Parcel Tax	158,470	158,470	158,580	158,630	158,670
Fees & Charges	6,433,430	6,878,420	7,150,040	7,158,040	7,166,040
Transfer from Reserves	2,431,130	225,700	997,180	205,780	141,490
Prior Year's Surplus	5,670,970	706,490	701,440	700,700	700,460
Borrowing Proceeds	327,000	0	630,000	0	0
Other Revenue	22,319,490	15,392,620	14,861,960	14,437,990	14,413,620
Total Revenue	55,396,140	41,806,585	43,184,635	41,593,040	41,659,990
Expenditures:					
Operations:					
<i>General Government</i>	6,239,400	5,723,625	5,921,325	5,811,590	5,862,420
<i>Protective Services</i>	2,997,120	2,892,170	2,809,280	2,903,010	2,916,490
<i>Transportation Services</i>	81,040	81,300	82,930	84,950	86,660
<i>Environmental Health</i>	8,646,530	9,359,570	9,609,120	9,682,990	9,682,990
<i>Public Health & Welfare</i>	3,397,190	3,491,530	3,729,730	3,741,730	3,354,730
<i>Environmental Development</i>	761,640	776,830	788,410	800,210	812,260
<i>Recreation & Culture</i>	2,750,030	2,661,650	2,681,130	2,701,000	2,701,540
<i>Municipal Fiscal Services</i>	12,522,100	11,932,500	11,406,800	10,982,800	10,958,400
<i>Other Services</i>	1,367,360	1,382,250	1,405,550	1,423,550	1,466,550
Capital	13,325,850	290,520	1,482,320	140,320	527,320
Debt Interest	132,100	125,440	125,440	125,440	110,440
Debt Principal	109,310	107,010	107,010	107,010	83,740
Transfer to Reserves	3,066,470	2,982,190	3,035,590	3,088,440	3,096,450
Total Expenditures	55,396,140	41,806,585	43,184,635	41,593,040	41,659,990
Surplus (Deficit):	-	-	-	-	-