



**REGIONAL DISTRICT
of Fraser-Fort George**

BYLAW NO. 2885

A BYLAW TO ADOPT THE 2014 - 2018 FINANCIAL PLAN

WHEREAS by virtue of Section 815 of the *Local Government Act*, a Regional District must have a financial plan that is adopted annually, by bylaw, by March 31.

NOW THEREFORE the Board of Directors of the Regional District of Fraser-Fort George, in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and made part of this bylaw is hereby declared to be the Financial Plan for the Regional District of Fraser - Fort George for the years 2014 to 2018.
2. This Bylaw may be cited as "Regional District of Fraser - Fort George 2014 – 2018 Financial Plan Bylaw No. 2885, 2014".

READ A FIRST TIME ON THE DAY OF , 2014

READ A SECOND TIME ON THE DAY OF , 2014

READ A THIRD TIME ON THE DAY OF , 2014

RECONSIDERED, FINALLY PASSED AND ADOPTED ON THE DAY OF , 2014

Chair

Corporate Officer

REGIONAL DISTRICT OF FRASER-FORT GEORGE
Five-Year Financial Plan 2014 - 2018
Schedule A to Bylaw No. 2885

	2014 Budget	2015 Financial Plan	2016 Financial Plan	2017 Financial Plan	2018 Financial Plan
Revenue Sources:					
Requisition	17,685,690	18,315,490	18,312,210	18,539,225	18,633,315
Parcel Tax	158,320	158,500	158,560	158,640	158,690
Fees & Charges	6,649,460	7,518,930	7,914,020	8,293,540	8,295,040
Transfer from Reserves	1,869,040	2,389,000	771,000	832,000	663,000
Prior Year's Surplus	3,598,090	576,930	619,450	614,580	614,715
Borrowing Proceeds	230,000	0	373,000	250,000	490,000
Other Revenue	14,286,810	14,449,970	13,699,710	13,122,240	12,656,510
Total Revenue	44,477,410	43,408,820	41,847,950	41,810,225	41,511,270
Expenditures:					
Operations:					
<i>General Government</i>	5,809,710	5,176,180	5,416,580	5,600,000	5,554,450
<i>Protective Services</i>	2,861,740	2,668,510	2,674,350	2,783,800	2,876,560
<i>Transportation Services</i>	69,930	74,470	77,680	80,435	83,050
<i>Environmental Health</i>	9,257,900	8,906,950	10,522,570	10,946,960	10,947,460
<i>Public Health & Welfare</i>	3,827,610	3,662,010	3,870,010	3,870,010	3,870,010
<i>Environmental Development</i>	730,230	741,950	753,010	764,290	775,780
<i>Recreation & Culture</i>	2,577,480	2,514,350	2,566,250	2,583,350	2,588,350
<i>Municipal Fiscal Services</i>	12,282,780	11,846,670	11,096,370	10,520,740	10,054,970
<i>Other Services</i>	1,326,470	1,366,430	1,335,920	1,335,920	1,335,920
Capital	2,714,600	3,309,070	1,160,000	1,002,320	1,177,320
Debt Interest	205,220	205,220	139,220	131,460	131,460
Debt Principal	175,840	175,840	109,310	104,010	104,010
Transfer to Reserves	2,637,900	2,761,170	2,126,680	2,086,930	2,011,930
Total Expenditures	44,477,410	43,408,820	41,847,950	41,810,225	41,511,270
Surplus (Deficit):	-	-	-	-	-