



HIGHLIGHTS OF REGIONAL DISTRICT'S 2018 BUDGET

The Regional District of Fraser-Fort George Board of Directors has approved the 2018 Operating Budget and Five-Year Financial Plan.

The Regional District of Fraser-Fort George provides 90 services to residents of its seven electoral areas and to the City of Prince George, District of Mackenzie, Village of Valemount and Village of McBride.

Operating expenditures for the Regional District in 2018 will total \$45.8 million, roughly \$200,000 less than the 2017 budget. Of the \$45.8 million, \$18.8 million will be funded through property taxation, which is an increase of \$300,000 over 2017. Most of the other funding for the budget for 2018 is coming in the form of grants and use of reserve funds.

Significant 2018 budgeted expenditures provided by the Regional District of Fraser-Fort George include Solid Waste Management (\$21.4 million); 9-1-1 Emergency Response Services (\$3.9 million); Protective Services (\$4 million) and Recreation & Cultural Services (\$3.7 million)

Regional District Chairman Art Kaehn says the 2018 budget is a reflection of some significant capital projects and purchases, including the Foothills Boulevard Regional Landfill Entrance Re-location project, Mackenzie Regional Landfill conversion to transfer station and equipment purchases for Volunteer Fire Departments. It also reflects a decline in the requisition for waste reduction “We are excited to move forward on some big projects that will improve quality of life for residents in our region without a significant impact on taxation,” says Kaehn.

Kaehn notes that an increase or decrease in the overall requisition does not always translate to what residents will see reflected on their tax bill. The budget can affect communities in the region differently depending on a number of variables such as services provided to that area, fluctuations in property assessments and a change in the amount of residential or commercial properties that share in the funding of a particular service.

For the second year in a row, Regional District taxes per \$100,000 of residential assessment decreased in most municipalities and electoral areas for 2018. In Prince George, the taxes decreased 3% to \$55.57 per \$100,000 residential assessment. In Mackenzie, taxes are down 8.2% to \$64.31 per \$100,000 residential assessment. Valemount will see a 5.4% decrease at \$293.17 per \$100,000 residential assessment. McBride will see an increase of 3.4% at \$426.74. However, those decreases may not result in a decrease on the tax bill for many homeowners in the region. The average increase region-wide in property assessment was 4.84%, meaning that the overall amount homeowners are taxed on may have increased.

-30-

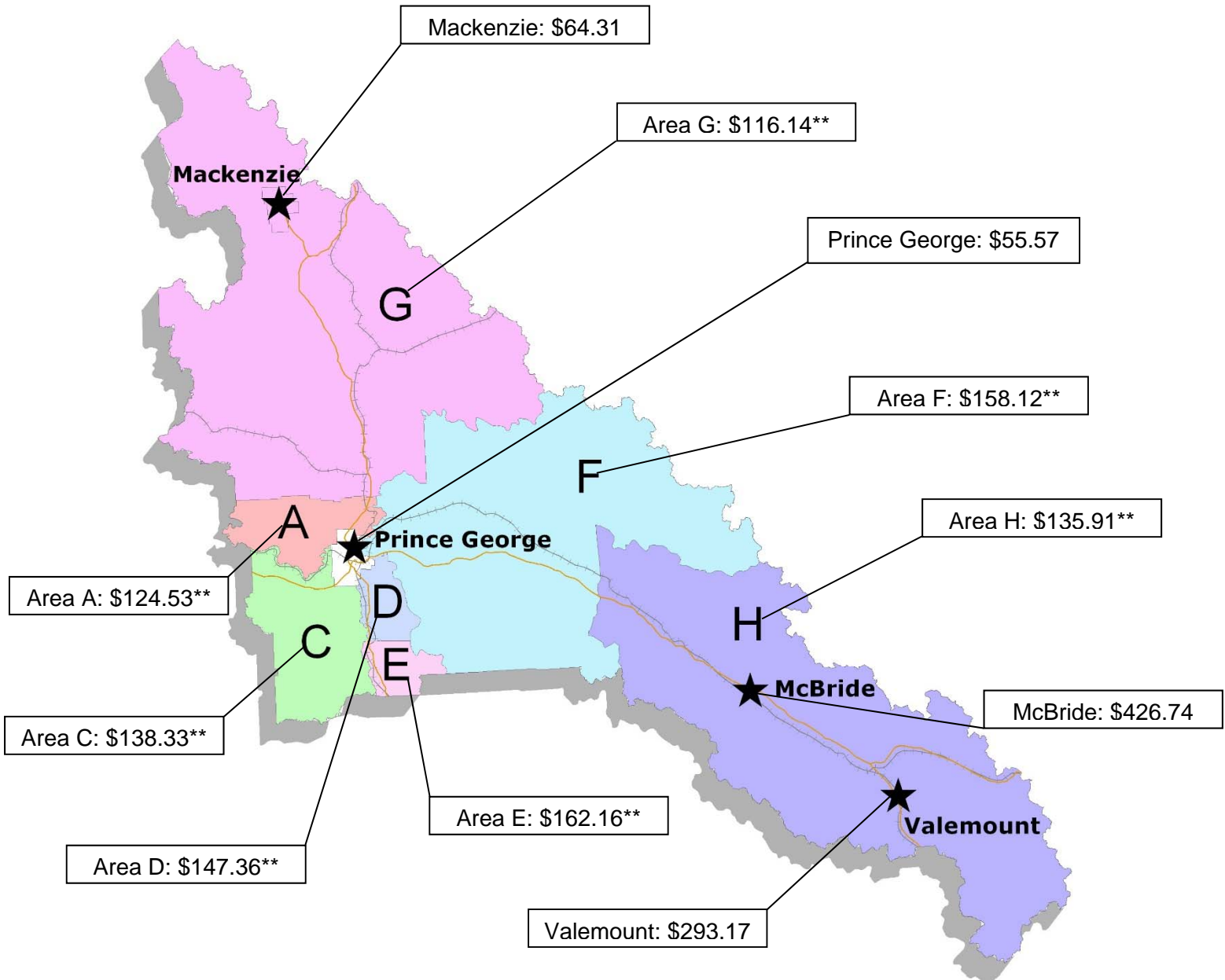
Media Contact

Renee McCloskey, APR
Manager of External Relations
Phone 250 960-4453



REGIONAL DISTRICT of Fraser-Fort George

Taxes Per \$100,000 Residential Assessment – 2018*



* Total rates will vary for each participant depending on the services they participate in and approved budget increases or decreases for each of those services. Changes to assessment values also impact the share of the taxation for a service picked up by the various participants in the service.

** For electoral areas, amount shown includes services paid for by whole area, does not include local area services that are only part of an electoral area.

BUDGET SUMMARY

REGIONAL DISTRICT OF FRASER - FORT GEORGE 2018 PROVISIONAL BUDGET

	EXPENDITURE	REQUISITION LEVY	ANTICIPATED SURPLUS	PARCEL TAXES	OTHER REVENUE
<u>PART 1 - GENERAL GOVERNMENT SERVICES:</u>					
REGIONAL DISTRICT BOARD	\$ 363,100	\$ 284,330	\$ 78,410	-	360
BEAR LAKE COMMUNITY COMMISSION	80,600	65,500	8,000	-	7,100
ADMINISTRATION	5,039,530	2,185,000	566,360	-	2,288,170
COMMUNITY SERVICES	554,540	337,560	164,380	-	52,600
ELECTORAL AREA ADMINISTRATION	344,650	101,640	81,610	-	161,400
GRANTS-IN-AID - REGIONAL	625,600	588,000	37,600	-	-
COMMUNITY GRANTS-IN-AID	1,053,980	662,000	391,980	-	-
	8,062,000	4,224,030	1,328,340	-	2,509,630
<u>PART 2 - PROTECTIVE SERVICES:</u>					
UNSIGHTLY AND UNTIDY PREMISES	143,570	129,750	12,760	-	1,060
BEAR LAKE FIRE PROTECTION	132,510	132,510	-	-	-
BUCKHORN FIRE PROTECTION	253,000	253,000	-	-	-
PINEVIEW FIRE PROTECTION	229,540	229,540	-	-	-
VALEMOUNT & DISTRICT FIRE PROTECTION	215,880	163,110	-	-	52,770
BEAVERLY FIRE PROTECTION	442,000	340,000	-	-	102,000
MCBRIDE DISTRICT FIRE PROTECTION	250,630	212,250	-	-	38,380
FERNDALE/TABOR FIRE PROTECTION	376,220	251,220	-	-	125,000
HIXON FIRE PROTECTION	242,000	192,000	-	-	50,000
SALMON VALLEY FIRE PROTECTION	235,190	185,190	-	-	50,000
NESS LAKE FIRE PROTECTION	200,000	200,000	-	-	-
RED ROCK FIRE PROTECTION	212,800	164,940	26,070	-	21,790
SHELL-GLEN FIRE/RESCUE PROTECTION	222,020	200,280	-	13,860	7,880
PILOT MOUNTAIN FIRE PROTECTION	200,000	200,000	-	-	-
FIRE DEPART. COORDINATION SERVICE	143,830	125,000	8,830	-	10,000
EMERGENCY PREPAREDNESS SERVICE	138,000	138,000	-	-	-
INSPECTION SERVICES	415,400	266,890	10,210	-	138,300
	4,052,590	3,383,680	57,870	13,860	597,180
<u>PART 3 - TRANSPORTATION SERVICES:</u>					
BEAR LAKE STREET LIGHTING	15,510	13,420	1,750	-	340
HIXON STREET LIGHTING	10,160	8,110	1,510	-	540
PINEVIEW STREET LIGHTING	24,900	20,800	3,070	-	1,030
RED ROCK STREET LIGHTING	2,480	1,520	480	-	480
BUCKHORN STREET LIGHTING	690	-	210	-	480
WILLOW RIVER STREET LIGHTING	10,690	8,910	1,100	-	680
SHELLEY STREET LIGHTING	6,560	6,020	540	-	-
MCLEOD LAKE STREET LIGHTING	9,310	7,170	1,040	-	1,100
SYMS ROAD STREET LIGHTING	1,480	-	190	1,290	-
	81,780	65,950	9,890	1,290	4,650

BUDGET SUMMARY

REGIONAL DISTRICT OF FRASER - FORT GEORGE 2018 PROVISIONAL BUDGET

	EXPENDITURE	REQUISITION LEVY	ANTICIPATED SURPLUS	PARCEL TAXES	OTHER REVENUE
<u>PART 4 - ENVIRONMENTAL HEALTH:</u>					
SPECIAL EVENTS REGULATION	5,750	4,060	1,480	-	210
SEWAGE SERVICE-HOLDING TANKS	10,010	10,000	-	-	10
SOLID WASTE MANAGEMENT	21,407,550	3,000,000	4,843,170	-	13,564,380
RURAL TRANSFER STATION SERVICE	501,190	421,060	25,510	-	54,620
WASTE REDUCTION SERVICE	552,500	350,000	152,500	-	50,000
SHELLEY RIVERBANK EROSION PROTECTION	8,750	-	180	5,070	3,500
BEAR LAKE WATER SYSTEM	43,390	-	10,520	14,160	18,710
BLACKBURN WATER SYSTEM	17,020	-	-	-	17,020
AZU WATER SYSTEM	81,330	-	44,190	2,600	34,540
TABOR LAKE SEWER	76,670	-	19,400	30,950	26,320
BUCKHORN COMMUNITY SEWER SYSTEM	45,020	-	10,450	23,120	11,450
BENDIXON RD COMMUNITY SEWER SYSTEM	32,770	-	7,080	16,690	9,000
WEST LAKE COMMUNITY SEWER SYSTEM	37,670	-	7,720	19,000	10,950
ADAMS RD COMMUNITY SEWER SERVICE	44,720	-	15,200	25,620	3,900
TALLUS RD COMMUNITY SEWER SERVICE	33,150	-	17,220	6,110	9,820
	22,897,490	3,785,120	5,154,620	143,320	13,814,430
<u>PART 5 - PUBLIC HEALTH AND WELFARE:</u>					
CHILAKO/NECHAKO RESCUE SERVICE	126,090	126,090	-	-	-
AREA D RESCUE SERVICE	196,800	186,800	10,000	-	-
9-1-1 EMERGENCY RESPONSE SERVICE	3,930,240	2,244,970	583,290	-	1,101,980
VALEMOUNT & DISTRICT RESCUE SERVICE	109,110	109,110	-	-	-
BEAR LAKE CEMETERY	4,400	4,400	-	-	-
BEAR LAKE AMBULANCE STATION	17,420	-	2,500	-	14,920
TETE JAUNE CEMETERY	32,030	10,000	10,030	-	12,000
	4,416,090	2,681,370	605,820	-	1,128,900
<u>PART 6 - ENVIRONMENTAL DEVELOPMENT:</u>					
NOISE CONTROL	2,000	1,520	480	-	-
REGIONAL LAND USE PLANNING	589,500	543,200	12,350	-	33,950
ECONOMIC DEVELOPMENT	254,100	-	103,100	-	151,000
HOUSE NUMBERING	40,550	28,480	2,050	-	10,020
	886,150	573,200	117,980	-	194,970
<u>PART 7 - RECREATION AND CULTURAL SERVICES:</u>					
REGIONAL PARKS OPERATION	587,720	445,510	141,310	-	900
AREA H ARENAS	433,260	424,550	370	-	8,340
ROBSON VALLEY RECREATION CENTRE	777,400	337,080	23,260	-	417,060
NUKKO LAKE COMMUNITY HALL	14,350	10,690	3,630	-	30
SINCLAIR MILLS COMMUNITY HALL	26,210	13,890	11,780	-	540
BEAR LAKE RECREATION FACILITIES	38,650	25,000	13,650	-	-
CANOE VALLEY RECREATION CENTRE	632,910	373,460	10,520	-	248,930
REID LAKE COMMUNITY HALL	8,700	5,220	3,460	-	20
TETE JAUNE COMMUNITY HALL	19,230	10,000	9,160	-	70
DOMA CREEK RECREATION FACILITY	13,200	8,700	4,500	-	-
EASTLINE COMMUNITY FACILITY	15,230	15,000	230	-	-
ROBSON VALLEY EXPLORATION & LEARNING	210,000	70,000	-	-	140,000
LIBRARY SERVICES - ROBSON VALLEY/CANOE	265,980	263,930	2,050	-	-
LIBRARY SERVICES - GREATER P.G./MACKENZIE	435,740	434,960	480	-	300
ROBSON VALLEY TV REBROADCASTING	70,600	46,300	440	-	23,860
VALEMOUNT & DISTRICT TV REBROADCASTING	82,760	76,220	490	-	6,050
RECREATION	111,910	80,000	31,910	-	-
	3,743,850	2,640,510	257,240	-	846,100

BUDGET SUMMARY

**REGIONAL DISTRICT OF FRASER - FORT GEORGE
2018 PROVISIONAL BUDGET**

	EXPENDITURE	REQUISITION LEVY	ANTICIPATED SURPLUS	PARCEL TAXES	OTHER REVENUE
<u>PART 8 - FISCAL SERVICES:</u>					
DEBT CHARGES - MEMBER MUNICIPALITIES	11,161,340	-	-	-	11,161,340
	11,161,340	-	-	-	11,161,340
<u>PART 9 - OTHER SERVICES:</u>					
HERITAGE CONSERVATION	1,624,460	1,455,240	39,220	-	130,000
FEASIBILITY STUDIES	30,000	-	-	-	30,000
DOME CREEK/CRESCENT SPUR TELEPHONE	100	-	100	-	-
	1,654,560	1,455,240	39,320	-	160,000
TOTAL BEFORE MUNICIPAL DEBT	\$ 45,794,510	\$ 18,809,100	\$ 7,571,080	\$ 158,470	\$ 19,255,860
TOTAL INCLUDING MUNICIPAL DEBT	\$ 56,955,850	\$ 18,809,100	\$ 7,571,080	\$ 158,470	\$ 30,417,200

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2018 REQUISITION SUMMARY - USING THE 2018 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
1A - REGIONAL DISTRICT BOARD 2017 ADJUSTMENT	200,500	10,385	1,149	3,165	9,333	9,756	11,909	3,265	4,071	18,684	12,113			284,330
1B - BEAR LAKE COMMUNITY COMM. 2017 ADJUSTMENT												GSA 1 (L)	65,500	65,500
1C - ADMINISTRATION 2017 ADJUSTMENT	1,540,792	79,806	8,828	24,319	71,723	74,973	91,516	25,094	31,282	143,582	93,085			2,185,000
1D - COMMUNITY SERVICES 2017 ADJUSTMENT	24,607	1,275	141	388	41,798	25,664	70,342	20,700	41,798	61,653	49,194			337,560
1E - ELECTORAL AREA ADMINISTRATION 2017 ADJUSTMENT					13,722	14,344	17,509	4,801	5,985	27,470	17,809			101,640
1F - REGIONAL GRANTS-IN-AID 2017 ADJUSTMENT	414,639	21,476	2,376	6,544	19,301	20,176	24,628	6,753	8,418	38,639	25,050			588,000
1G - COMMUNITY GRANTS-IN-AID 2017 ADJUSTMENT					60,000	52,000	225,000	90,000	75,000	70,000	90,000			662,000
2A - UNSIGHTLY AND UNTIDY 2017 ADJUSTMENT					17,517	18,311	22,351	6,129	7,640	35,068	22,734			129,750
2B - BEAR LAKE FIRE PROTECTION 2017 ADJUSTMENT												LSA 3 (C)	132,510	132,510
2C - BUCKHORN FIRE PROTECTION 2017 Adjustment												SA 4 (J)	253,000	253,000
2D - PINEVIEW FIRE PROTECTION 2017 ADJUSTMENT												LSA 39 (V)	229,540	229,540
2E - VALEMOUNT & DIST. FIRE PROT. 2017 ADJUSTMENT				100,889								LSA 5 (E)	62,221	163,110
2F - BEAVERLY FIRE PROTECTION 2017 ADJUSTMENT												LSA 4 (D)	340,000	340,000
2G - MCBRIDE & DISTRICT FIRE PROT. 2017 ADJUSTMENT			97,104									SRVA 48 (A)	115,146	212,250
2H - FERNDALE/TABOR FIRE PROT. 2017 ADJUSTMENT												LSA 20 (T)	251,220	251,220
2I - HIXON FIRE PROTECTION 2017 ADJUSTMENT												LSA 22 (W) CRD LSA 32 (Q)	135,708 56,292	192,000
2J - SALMON VALLEY FIRE PROT. 2017 ADJUSTMENT												SRVA 4 (B)	185,190	185,190
2K - NESS LAKE FIRE PROTECTION 2017 ADJUSTMENT												LSA 1 (A)	200,000	200,000
2L - RED ROCK FIRE PROTECTION 2017 ADJUSTMENT												LSA 23 (X)	164,940	164,940
2M - SHELL-GLEN FIRE/RESCUE PROTECTION 2017 ADJUSTMENT												LSA 8 (H) ** LSA 8 (V) **	177,404 22,876	200,280
2N - PILOT MTN. FIRE PROTECTION 2017 ADJUSTMENT												LSA 28 (3)	200,000	200,000
2O - FIRE DEPARTMENT COORD SERVICES 2017 ADJUSTMENT		15,485	1,713	4,719	13,917	14,547	17,758	4,869	6,070	27,860	18,062			125,000
2P - EMERGENCY PREPAREDNESS SERVICE 2017 ADJUSTMENT					18,631	19,475	23,772	6,519	8,126	37,297	24,180			138,000
2Q - INSPECTION SERVICES 2017 ADJUSTMENT					36,032	37,664	45,976	12,607	15,715	72,132	46,764			266,890
3A - BEAR LAKE STREET LIGHTING 2017 ADJUSTMENT												SA 2 (D)	13,420	13,420
3B - HIXON STREET LIGHTING 2017 ADJUSTMENT												SA 5 (X)	8,110	8,110
3C - PINEVIEW STREET LIGHTING 2017 ADJUSTMENT												SA 26 (Y)	20,800	20,800
3D - RED ROCK STREET LIGHTING 3D - RED ROCK STREET LIGHTING												SA 25 (W)	1,520	1,520
3E - BUCKHORN STREET LIGHTING 2017 ADJUSTMENT												SA 32 (G)		
3F - WILLOW RIVER STREET LIGHT 2017 ADJUSTMENT												SA 33 (L)	8,910	8,910
3G - SHELLEY STREET LIGHTING 2017 ADJUSTMENT												LSA 7 (G)	6,020	6,020
3H - MCLEOD LAKE STREET LIGHT 2017 ADJUSTMENT												LSA 13 (M)	7,170	7,170

** = improvements only

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2018 REQUISITION SUMMARY - USING THE 2018 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
3I - SYMS ROAD STREET LIGHTING 2017 ADJUSTMENT												LSA 38 (U)		
4A - SPECIAL EVENTS REGULATION 2017 ADJUSTMENT					548	574	699	192	239	1,097	711			4,060
4B - SEWAGE SERVICE-HOLDING TANK 2017 ADJUSTMENT					2,112				921	4,227	2,740			10,000
4C - SOLID WASTE MANAGEMENT 2017 ADJUSTMENT	2,115,504	109,573	12,120	33,390	98,476	102,937	125,651	34,454	42,950	197,138	127,807			3,000,000
4D - RURAL TRANSFER STATION 2017 ADJUSTMENT					56,846	59,422	72,533	19,889	24,793	113,800	73,777			421,060
4E - TABOR LAKE SEWER SYSTEM 2017 ADJUSTMENT												SA 30 (O)		
4F - WASTE REDUCTION SERVICE 2017 ADJUSTMENT		43,359	4,796	13,213	38,967	40,733	49,721	13,634	16,995	78,009	50,573			350,000
5A - CHILAKO/NECHAKO RESCUE 2017 ADJUSTMENT						126,090								126,090
5B - AREA D RESCUE SERVICE 2017 ADJUSTMENT												LSA 6 (F)	186,800	186,800
5C - 9-1-1 EMERGENCY RESPONSE 2017 ADJUSTMENT	1,583,081	81,996	9,070	24,987	73,692	77,030	94,028	25,783	32,140	147,523	95,640	BNRD ESA 4 (B)		2,244,970
5D - VALEMOUNT & DISTRICT RESCUE 2017 ADJUSTMENT				30,482								SRVA 52 (H)	78,628	109,110
5E - BEAR LAKE CEMETERY 2017 ADJUSTMENT												LSA 11 (K) **	4,400	4,400
5F - BEAR LAKE AMBULANCE STN. 2017 ADJUSTMENT												LSA 33 (8)		
5G - TETE JAUNE CEMETERY 2017 ADJUSTMENT												SRVA 59 (O)	10,000	10,000
6A - NOISE CONTROL 2017 ADJUSTMENT					264	276	337		115	528				1,520
6B - REGIONAL LAND USE PLANNIN 2017 ADJUSTMENT	171,271	10,266	1,358	2,770	48,270	50,457	61,590	16,888	21,053	96,631	62,646			543,200
6C - ECONOMIC DEVELOPMENT 2017 ADJUSTMENT														
6D - HOUSE NUMBERING ** 2017 ADJUSTMENT					6,275	6,163	8,355	962	2,460	669	3,596			28,480
7A - REGIONAL PARKS 2017 ADJUSTMENT	314,159	16,272	1,800	4,959	14,624	15,286	18,660	5,117	6,378	29,276	18,979			445,510
7B - ARENAS AREA "H" 2017 ADJUSTMENT			30,859	99,393								DA 2 (O) **	294,298	424,550
7C - R.V. RECREATION CTR. 2017 ADJUSTMENT			99,318									DA 6 (R) **	237,762	337,080
7D - NUKKO LAKE COMMUNITY HALL 2017 ADJUSTMENT												LSA 40 (W)	10,690	10,690
7E - SINCLAIR MILLS COMM. HALL 2017 ADJUSTMENT												LSA 9 (I)	13,890	13,890
7F - BEAR LAKE REC. FACILITIES 2017 ADJUSTMENT												LSA 19 (S)	25,000	25,000
7G - CANOE VALLEY REC. CTR. 2017 ADJUSTMENT				142,690								LSA 29 (4)	230,770	373,460
7H - REID LAKE COMMUNITY HALL 2017 ADJUSTMENT												LSA 43 (Y)	5,220	5,220
7I - TETE JAUNE COMMUNITY HALL 2017 ADJUSTMENT												LSA 45 (R)	10,000	10,000
7J - DOME CREEK REC FACILITY 2017 ADJUSTMENT												SRVA 50 (E)	8,700	8,700
7K - EASTLINE COMMUNITY FACILITY 2014 ADJUSTMENT												SRVA 62 (I)	15,000	15,000
7L - ROBSON VALLEY EXP & LEARN 2017 ADJUSTMENT			16,755									SRVA 64 (2)	53,245	70,000
7M - LIBRARY SERVICES - R.V./CANOE 2017 ADJUSTMENT			18,457	50,847							194,626			263,930
7N - LIBRARY SERV. - GREATER P.G. 2017 ADJUSTMENT					71,198	74,423	90,846	24,910	31,053	142,530				434,960

** = improvements only

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2018 REQUISITION SUMMARY - USING THE 2018 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
7O - R.V. TV REBROADCAST 2017 ADJUSTMENT			13,456									LSA 15 (P) **	32,844	46,300
7P - VALEMOUNT TV REBROADCAST 2017 ADJUSTMENT				56,498								DA 11 (D) **	19,722	76,220
7Q - RECREATION 2017 ADJUSTMENT					10,000	5,050	30,000	12,000	22,950					80,000
8A - DEBT CHARGES 2017 ADJUSTMENT														
9A - HERITAGE CONSERVATION 2017 ADJUSTMENT	1,026,188	53,152	5,879	16,197	47,769	49,933	60,951	16,713	20,834	95,628	61,996			1,455,240
9B - FEASIBILITY STUDIES 2017 ADJUSTMENT														
9C - DOME CREEK TELEPHONE 2017 ADJUSTMENT												LSA 14 (N)		
9D - CHERYL ROAD NATURAL GAS 2017 ADJUSTMENT												LSA 36 (S)		
TOTAL REQUISITION LESS: 8A DEBT CHARGES	7,390,741	443,045	325,179	615,450	771,015	895,284	1,164,132	351,279	426,986	1,439,441	1,092,082		3,894,466	18,809,100
	7,390,741	443,045	325,179	615,450	771,015	895,284	1,164,132	351,279	426,986	1,439,441	1,092,082	14,914,634	3,894,466	18,809,100

REQUISITION COMPARISON/ANALYSIS

	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
CHANGE IN TOTAL REQUISITION FROM LAST YEAR (not including municipal debt):														
CURRENT YEAR REQUISITION	7,390,741	443,045	325,179	615,450	771,015	895,284	1,164,132	351,279	426,986	1,439,441	1,092,082		3,894,466	18,809,100
LAST YEAR REQUISITION	7,245,316	468,444	311,183	534,245	764,361	893,263	1,149,432	353,182	428,297	1,504,824	1,110,936		3,799,247	18,562,730
INCREASE/(DECREASE)	145,425	(25,399)	13,996	81,205	6,654	2,021	14,700	(1,903)	(1,311)	(65,383)	(18,854)		95,219	246,370
% CHANGE 2018 OVER 2017	2.01%	-5.42%	4.50%	15.20%	0.87%	0.23%	1.28%	-0.54%	-0.31%	-4.34%	-1.70%		2.51%	1.33%
% CHANGE 2017 OVER 2016	1.55%	0.03%	6.86%	9.53%	0.98%	4.72%	5.35%	1.33%	0.34%	3.38%	0.30%		4.55%	2.81%

** = improvements only