



REGIONAL DISTRICT OF FRASER-FORT GEORGE HIGHLIGHTS OF 2017 BUDGET

The Regional District of Fraser-Fort George Board of Directors has approved the 2017 Operating Budget and Five-Year Financial Plan.

The Regional District of Fraser-Fort George provides 90 services to residents of its seven electoral areas and to the City of Prince George, District of Mackenzie, Village of Valemount and Village of McBride. Operating expenditures for the Regional District in 2017 will total \$46 million, \$3.2 million more than the 2016 budget. Of the \$45 million, \$18.5 million will be funded through property taxation, which is an increase of \$500,000 (2.8%) over 2016. Most of the other funding for the budget increase for 2017 is coming in the form of grants and use of reserve funds.

Significant 2017 budgeted expenditures provided by the Regional District of Fraser-Fort George include Solid Waste Management (\$20.4 million); 9-1-1 Emergency Response Services (\$3.5 million); Protective Services (\$5.7 million) and Recreation & Cultural Services (\$3.6 million)

Regional District Chairman Art Kaehn says this year's budget maintains existing services and improves on several, citing the new Exploration and Learning Centre in McBride, the construction of a full service transfer station at the Mackenzie Regional landfill and the Foothills Regional landfill entrance relocation project. "Many of these projects and purchases are fortunately supported with capital grants from the Federal and Provincial governments, NDI Trust and reserve accounts, so we can move forward on projects that will improve quality of life for residents in our region without a significant impact on taxation," says Kaehn.

Kaehn notes that an increase in the overall requisition does not always translate to an increase in taxes for residents throughout the region. The budget can affect communities in the region differently depending on a number of variables such as services provided to that area, fluctuations in property assessments and a change in the amount of residential or commercial properties that share in the funding of a particular service.

Regional District taxes per \$100,000 of residential assessment fluctuated in Electoral Areas and municipalities for 2017. Based on current assessment information, Prince George residential taxes decreased 2.7% to \$57.33 per \$100,000 residential assessment. In Mackenzie, the taxes decreased 2.8% to \$69.62. In McBride, the taxes went from \$394.15 per \$100,000 residential assessment in 2016 to \$412.89 in 2017 (4.7% increase). Valemount will see a 2.7% increase this year at \$309.97.

Media Contact

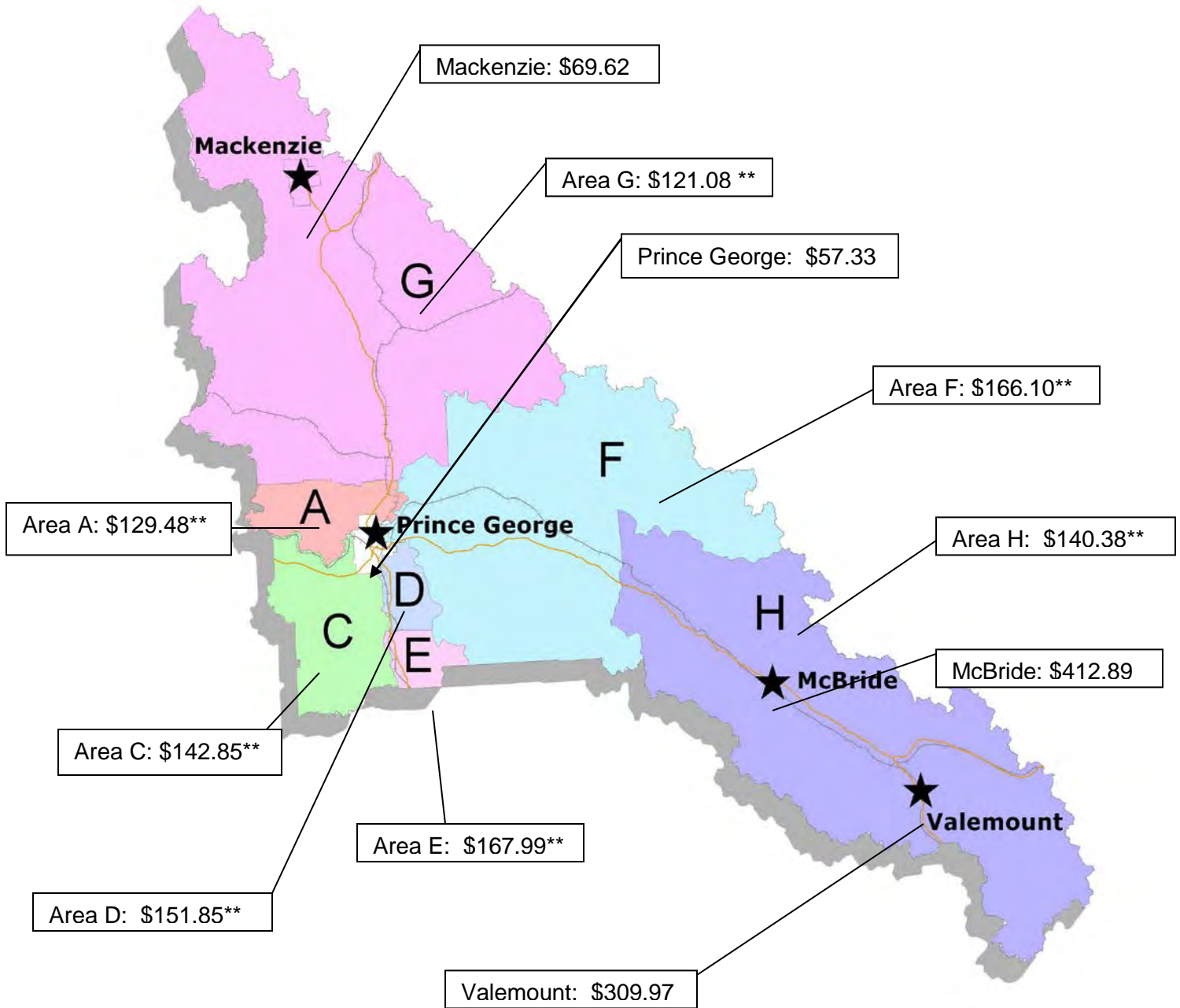
Renee McCloskey
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REGIONAL DISTRICT of Fraser-Fort George

Taxes Per \$100,000 Residential Assessment – 2017*

Based on completed assessment roll



* total rates will vary for each participant depending on the services they participate in and approved budget increases or decreases for each of those services. Changes to assessment values also impact the share of the taxation for a service picked up by the various participants in the service.

** For electoral areas, amount shown includes services paid for by whole area, does not include local area services that are only part of an electoral area.

BUDGET SUMMARY

REGIONAL DISTRICT OF FRASER - FORT GEORGE 2017 PROVISIONAL BUDGET

	EXPENDITURE	REQUISITION LEVY	ANTICIPATED SURPLUS	PARCEL TAXES	OTHER REVENUE
<u>PART 1 - GENERAL GOVERNMENT SERVICES:</u>					
REGIONAL DISTRICT BOARD	\$ 379,220	\$ 284,330	\$ 94,530	-	360
BEAR LAKE COMMUNITY COMMISSION	79,600	65,500	7,000	-	7,100
ADMINISTRATION	5,365,450	2,121,360	493,090	-	2,751,000
COMMUNITY SERVICES	512,160	327,730	111,830	-	72,600
ELECTORAL AREA ADMINISTRATION	282,740	101,640	110,550	-	70,550
GRANTS-IN-AID - REGIONAL	624,500	597,170	27,330	-	-
COMMUNITY GRANTS-IN-AID	980,310	672,000	308,310	-	-
	8,223,980	4,169,730	1,152,640	-	2,901,610
<u>PART 2 - PROTECTIVE SERVICES:</u>					
UNSIGHTLY AND UNTIDY PREMISES	133,160	117,750	15,360	-	50
BEAR LAKE FIRE PROTECTION	133,760	133,760	-	-	-
BUCKHORN FIRE PROTECTION	280,000	220,000	-	-	60,000
PINEVIEW FIRE PROTECTION	229,540	229,540	-	-	-
VALEMOUNT & DISTRICT FIRE PROTECTION	231,230	163,110	42,860	-	25,260
BEAVERLY FIRE PROTECTION	700,000	340,000	-	-	360,000
MCBRIDE DISTRICT FIRE PROTECTION	870,400	209,120	-	-	661,280
FERNDALE/TABOR FIRE PROTECTION	276,760	239,260	-	-	37,500
HIXON FIRE PROTECTION	172,000	172,000	-	-	-
SALMON VALLEY FIRE PROTECTION	214,540	185,190	29,350	-	-
NESS LAKE FIRE PROTECTION	542,800	200,000	10,000	-	332,800
RED ROCK FIRE PROTECTION	191,940	164,940	-	-	27,000
SHELL-GLEN FIRE/RESCUE PROTECTION	231,320	196,240	13,340	13,860	7,880
PILOT MOUNTAIN FIRE PROTECTION	775,000	200,000	40,000	-	535,000
FIRE DEPART. COORDINATION SERVICE	133,470	125,000	3,370	-	5,100
EMERGENCY PREPAREDNESS SERVICE	142,240	120,000	16,040	-	6,200
INSPECTION SERVICES	438,340	262,380	32,660	-	143,300
	5,696,500	3,278,290	202,980	13,860	2,201,370
<u>PART 3 - TRANSPORTATION SERVICES:</u>					
BEAR LAKE STREET LIGHTING	15,990	13,420	2,230	-	340
HIXON STREET LIGHTING	10,130	8,110	1,480	-	540
PINEVIEW STREET LIGHTING	25,810	20,800	3,980	-	1,030
RED ROCK STREET LIGHTING	2,430	1,520	430	-	480
BUCKHORN STREET LIGHTING	750	-	270	-	480
WILLOW RIVER STREET LIGHTING	11,310	8,910	1,720	-	680
SHELLEY STREET LIGHTING	6,270	5,480	790	-	-
MCLEOD LAKE STREET LIGHTING	9,440	7,170	1,190	-	1,080
SYMS ROAD STREET LIGHTING	1,540	-	250	1,290	-
	83,670	65,410	12,340	1,290	4,630

BUDGET SUMMARY

REGIONAL DISTRICT OF FRASER - FORT GEORGE 2017 PROVISIONAL BUDGET

	EXPENDITURE	REQUISITION LEVY	ANTICIPATED SURPLUS	PARCEL TAXES	OTHER REVENUE
<u>PART 4 - ENVIRONMENTAL HEALTH:</u>					
SPECIAL EVENTS REGULATION	5,500	4,060	1,210	-	230
SEWAGE SERVICE-HOLDING TANKS	10,010	10,000	-	-	10
SOLID WASTE MANAGEMENT	20,448,210	3,000,000	4,805,210	-	12,643,000
RURAL TRANSFER STATION SERVICE	473,110	406,820	14,510	-	51,780
WASTE REDUCTION SERVICE	652,290	500,000	120,290	-	32,000
SHELLEY RIVERBANK EROSION PROTECTION	8,750	-	390	5,070	3,290
BEAR LAKE WATER SYSTEM	38,640	-	10,330	14,160	14,150
BLACKBURN WATER SYSTEM	17,020	-	-	-	17,020
AZU WATER SYSTEM	62,750	-	27,750	2,600	32,400
TABOR LAKE SEWER	69,340	-	12,070	30,950	26,320
BUCKHORN COMMUNITY SEWER SYSTEM	38,490	-	4,370	23,120	11,000
BENDIXON RD COMMUNITY SEWER SYSTEM	31,450	-	6,760	16,690	8,000
WEST LAKE COMMUNITY SEWER SYSTEM	34,780	-	4,910	19,000	10,870
ADAMS RD COMMUNITY SEWER SERVICE	78,980	-	7,760	25,620	45,600
TALLUS RD COMMUNITY SEWER SERVICE	39,240	-	7,620	6,110	25,510
	22,008,560	3,920,880	5,023,180	143,320	12,921,180
<u>PART 5 - PUBLIC HEALTH AND WELFARE:</u>					
CHILAKO/NECHAKO RESCUE SERVICE	161,500	121,500	-	-	40,000
AREA D RESCUE SERVICE	178,250	178,250	-	-	-
9-1-1 EMERGENCY RESPONSE SERVICE	3,589,420	2,200,950	339,750	-	1,048,720
VALEMOUNT & DISTRICT RESCUE SERVICE	88,730	79,110	9,620	-	-
BEAR LAKE CEMETERY	4,400	4,400	-	-	-
BEAR LAKE AMBULANCE STATION	16,250	-	1,330	-	14,920
TETE JAUNE CEMETERY	10,000	10,000	-	-	-
	4,048,550	2,594,210	350,700	-	1,103,640
<u>PART 6 - ENVIRONMENTAL DEVELOPMENT:</u>					
NOISE CONTROL	2,000	1,490	510	-	-
REGIONAL LAND USE PLANNING	567,000	514,720	14,880	-	37,400
ECONOMIC DEVELOPMENT	246,100	-	95,100	-	151,000
HOUSE NUMBERING	40,550	25,620	4,910	-	10,020
	855,650	541,830	115,400	-	198,420
<u>PART 7 - RECREATION AND CULTURAL SERVICES:</u>					
REGIONAL PARKS OPERATION	631,250	445,510	184,940	-	800
AREA H ARENAS	402,560	393,400	820	-	8,340
ROBSON VALLEY RECREATION CENTRE	854,000	321,030	-	-	532,970
NUKKO LAKE COMMUNITY HALL	16,610	10,690	5,850	-	70
SINCLAIR MILLS COMMUNITY HALL	26,130	13,890	11,700	-	540
BEAR LAKE RECREATION FACILITIES	76,360	25,000	13,010	-	38,350
CANOE VALLEY RECREATION CENTRE	601,110	373,460	-	-	227,650
REID LAKE COMMUNITY HALL	7,040	5,220	1,800	-	20
TETE JAUNE COMMUNITY HALL	20,570	10,000	10,500	-	70
DOMO CREEK RECREATION FACILITY	12,780	8,700	4,080	-	-
EASTLINE COMMUNITY FACILITY	15,720	15,000	720	-	-
ROBSON VALLEY EXPLORATION & LEARNING	64,850	64,850	-	-	-
LIBRARY SERVICES - ROBSON VALLEY/CANOE	260,070	256,950	3,120	-	-
LIBRARY SERVICES - GREATER P.G./MACKENZIE	427,200	426,180	720	-	300
ROBSON VALLEY TV REBROADCASTING	65,600	40,640	1,100	-	23,860
VALEMOUNT & DISTRICT TV REBROADCASTING	81,450	74,230	1,170	-	6,050
RECREATION	99,230	74,050	25,180	-	-
	3,662,530	2,558,800	264,710	-	839,020

BUDGET SUMMARY

**REGIONAL DISTRICT OF FRASER - FORT GEORGE
2017 PROVISIONAL BUDGET**

	EXPENDITURE	REQUISITION LEVY	ANTICIPATED SURPLUS	PARCEL TAXES	OTHER REVENUE
<u>PART 8 - FISCAL SERVICES:</u>					
DEBT CHARGES - MEMBER MUNICIPALITIES	12,025,200	-	-	-	12,025,200
	12,025,200	-	-	-	12,025,200
<u>PART 9 - OTHER SERVICES:</u>					
HERITAGE CONSERVATION	1,479,460	1,433,580	22,010	-	23,870
FEASIBILITY STUDIES	30,000	-	-	-	30,000
DOME CREEK/CRESCENT SPUR TELEPHONE	100	-	100	-	-
	1,509,560	1,433,580	22,110	-	53,870
TOTAL BEFORE MUNICIPAL DEBT	\$ 46,089,000	\$ 18,562,730	\$ 7,144,060	\$ 158,470	\$ 20,223,740
TOTAL INCLUDING MUNICIPAL DEBT	\$ 58,114,200	\$ 18,562,730	\$ 7,144,060	\$ 158,470	\$ 32,248,940

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2017 REQUISITION SUMMARY - USING THE 2017 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
1A - REGIONAL DISTRICT BOARD 2016 ADJUSTMENT	199,346	10,583	1,202	2,722	9,302	9,846	11,932	3,310	4,063	19,557	12,467			284,330
1B - BEAR LAKE COMMUNITY COMM. 2016 ADJUSTMENT												GSA 1 (L)	65,500	65,500
1C - ADMINISTRATION 2016 ADJUSTMENT	1,487,305	78,955	8,970	20,308	69,399	73,464	89,025	24,695	30,311	145,912	93,016			2,121,360
1D - COMMUNITY SERVICES 2016 ADJUSTMENT	21,978	1,167	133	300	41,186	25,289	69,312	20,398	41,186	60,752	46,029			327,730
1E - ELECTORAL AREA ADMINISTRATION 2016 ADJUSTMENT					13,415	14,200	17,208	4,774	5,859	28,204	17,980			101,640
1F - REGIONAL GRANTS-IN-AID 2016 ADJUSTMENT	418,681	22,226	2,525	5,718	19,536	20,680	25,061	6,952	8,533	41,074	26,184			597,170
1G - COMMUNITY GRANTS-IN-AID 2016 ADJUSTMENT					60,000	52,000	220,000	90,000	80,000	80,000	90,000			672,000
2A - UNSIGHTLY AND UNTIDY 2016 ADJUSTMENT					15,541	16,451	19,936	5,530	6,788	32,675	20,829			117,750
2B - BEAR LAKE FIRE PROTECTION 2016 ADJUSTMENT												LSA 3 (C)	133,760	133,760
2C - BUCKHORN FIRE PROTECTION 2016 Adjustment												SA 4 (J)	220,000	220,000
2D - PINEVIEW FIRE PROTECTION 2016 ADJUSTMENT												LSA 39 (V)	229,540	229,540
2E - VALEMOUNT & DIST. FIRE PROT. 2016 ADJUSTMENT				95,109								LSA 5 (E)	68,001	163,110
2F - BEAVERLY FIRE PROTECTION 2016 ADJUSTMENT												LSA 4 (D)	340,000	340,000
2G - MCBRIDE & DISTRICT FIRE PROT. 2016 ADJUSTMENT			92,132									SRVA 48 (A)	116,988	209,120
2H - FERNDALE/TABOR FIRE PROT. 2016 ADJUSTMENT												LSA 20 (T)	239,260	239,260
2I - HIXON FIRE PROTECTION 2016 ADJUSTMENT												LSA 22 (W) CRD LSA 32 (Q)	120,950 51,050	172,000
2J - SALMON VALLEY FIRE PROT. 2016 ADJUSTMENT												SRVA 4 (B)	185,190	185,190
2K - NESS LAKE FIRE PROTECTION 2016 ADJUSTMENT												LSA 1 (A)	200,000	200,000
2L - RED ROCK FIRE PROTECTION 2016 ADJUSTMENT												LSA 23 (X)	164,940	164,940
2M - SHELL-GLEN FIRE/RESCUE PROTECTION 2016 ADJUSTMENT												LSA 8 (H) ** LSA 8 (V) **	174,300 21,940	196,240
2N - PILOT MTN. FIRE PROTECTION 2016 ADJUSTMENT												LSA 28 (3)	200,000	200,000
2O - FIRE DEPARTMENT COORD SERVICES 2016 ADJUSTMENT		15,566	1,768	4,004	13,682	14,483	17,551	4,868	5,976	28,765	18,338			125,001
2P - EMERGENCY PREPAREDNESS SERVICE 2016 ADJUSTMENT					15,838	16,765	20,317	5,636	6,917	33,299	21,228			120,000
2Q - INSPECTION SERVICES 2016 ADJUSTMENT					34,630	36,657	44,422	12,323	15,125	72,808	46,414			262,379
3A - BEAR LAKE STREET LIGHTING 2016 ADJUSTMENT												SA 2 (D)	13,420	13,420
3B - HIXON STREET LIGHTING 2016 ADJUSTMENT												SA 5 (X)	8,110	8,110
3C - PINEVIEW STREET LIGHTING 2016 ADJUSTMENT												SA 26 (Y)	20,800	20,800
3D - RED ROCK STREET LIGHTING 2016 ADJUSTMENT												SA 25 (W)	1,520	1,520
3E - BUCKHORN STREET LIGHTING 2016 ADJUSTMENT												SA 32 (G)		
3F - WILLOW RIVER STREET LIGHT 2016 ADJUSTMENT												SA 33 (L)	8,910	8,910
3G - SHELLEY STREET LIGHTING 2016 ADJUSTMENT												LSA 7 (G)	5,480	5,480
3H - MCLEOD LAKE STREET LIGHT 2016 ADJUSTMENT												LSA 13 (M)	7,170	7,170

** = improvements only

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2017 REQUISITION SUMMARY - USING THE 2017 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
3I - SYMS ROAD STREET LIGHTING 2016 ADJUSTMENT												LSA 38 (U)		
4A - SPECIAL EVENTS REGULATION 2016 ADJUSTMENT					536	567	687	191	234	1,127	718			4,060
4B - SEWAGE SERVICE-HOLDING TANK 2016 ADJUSTMENT					2,049				895	4,309	2,747			10,000
4C - SOLID WASTE MANAGEMENT 2016 ADJUSTMENT	2,103,328	111,659	12,685	28,720	98,143	103,891	125,898	34,924	42,865	206,345	131,542			3,000,000
4D - RURAL TRANSFER STATION 2016 ADJUSTMENT					53,693	56,839	68,877	19,106	23,451	112,889	71,965			406,820
4E - TABOR LAKE SEWER SYSTEM 2016 ADJUSTMENT												SA 30 (O)		
4F - WASTE REDUCTION SERVICE 2016 ADJUSTMENT		62,262	7,073	16,015	54,727	57,932	70,203	19,474	23,902	115,062	73,350			500,000
5A - CHILAKO/NECHAKO RESCUE 2016 ADJUSTMENT						121,500								121,500
5B - AREA D RESCUE SERVICE 2016 ADJUSTMENT												LSA 6 (F)	178,250	178,250
5C - 9-1-1 EMERGENCY RESPONSE 2016 ADJUSTMENT	1,543,107	81,918	9,306	21,070	72,003	76,220	92,365	25,622	31,448	151,385	96,506	BNRD ESA 4 (B)		2,200,950
5D - VALEMOUNT & DISTRICT RESCUE 2016 ADJUSTMENT				19,301								SRVA 52 (H)	59,809	79,110
5E - BEAR LAKE CEMETERY 2016 ADJUSTMENT												LSA 11 (K) **	4,400	4,400
5F - BEAR LAKE AMBULANCE STN. 2016 ADJUSTMENT												LSA 33 (8)		
5G - TETE JAUNE CEMETERY 2016 ADJUSTMENT												SRVA 59 (O)	10,000	10,000
6A - NOISE CONTROL 2016 ADJUSTMENT					253	268	325		111	533				1,490
6B - REGIONAL LAND USE PLANNING 2016 ADJUSTMENT	158,894	13,124	1,184	2,934	44,687	47,304	57,325	15,902	19,517	93,954	59,895			514,720
6C - ECONOMIC DEVELOPMENT 2016 ADJUSTMENT														
6D - HOUSE NUMBERING ** 2016 ADJUSTMENT					5,644	5,545	7,516	865	2,213	602	3,235			25,620
7A - REGIONAL PARKS 2016 ADJUSTMENT	312,351	16,582	1,884	4,265	14,575	15,428	18,696	5,186	6,366	30,643	19,534			445,510
7B - ARENAS AREA "H" 2016 ADJUSTMENT			29,595	78,451								DA 2 (O) **	285,354	393,400
7C - R.V. RECREATION CTR. 2016 ADJUSTMENT			94,397									DA 6 (R) **	226,633	321,030
7D - NUKKO LAKE COMMUNITY HALL 2016 ADJUSTMENT												LSA 40 (W)	10,690	10,690
7E - SINCLAIR MILLS COMM. HALL 2016 ADJUSTMENT												LSA 9 (I)	13,890	13,890
7F - BEAR LAKE REC. FACILITIES 2016 ADJUSTMENT												LSA 19 (S)	25,000	25,000
7G - CANOE VALLEY REC. CTR. 2016 ADJUSTMENT				127,592								LSA 29 (4)	245,868	373,460
7H - REID LAKE COMMUNITY HALL 2016 ADJUSTMENT												LSA 43 (Y)	5,220	5,220
7I - TETE JAUNE COMMUNITY HALL 2016 ADJUSTMENT												LSA 45 (R)	10,000	10,000
7J - DOME CREEK REC FACILITY 2016 ADJUSTMENT												SRVA 50 (E)	8,700	8,700
7K - EASTLINE COMMUNITY FACILITY 2014 ADJUSTMENT												SRVA 62 (I)	15,000	15,000
7L - ROBSON VALLEY EXP & LEARN 2016 ADJUSTMENT			15,594									SRVA 64 (2)	49,256	64,850
7M - LIBRARY SERVICES - R.V./CANOE 2016 ADJUSTMENT			18,846	42,670							195,434			256,950
7N - LIBRARY SERV. - GREATER P.G. 2016 ADJUSTMENT					68,337	72,339	87,662	24,317	29,847	143,678				426,180

** = improvements only

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2017 REQUISITION SUMMARY - USING THE 2017 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
7O - R.V. TV REBROADCAST 2016 ADJUSTMENT			11,566									LSA 15 (P) **	29,074	40,640
7P - VALEMOUNT TV REBROADCAST 2016 ADJUSTMENT				52,364								DA 11 (D) **	21,866	74,230
7Q - RECREATION 2016 ADJUSTMENT					10,000	5,050	25,000	12,000	22,000					74,050
8A - DEBT CHARGES 2016 ADJUSTMENT														
9A - HERITAGE CONSERVATION 2016 ADJUSTMENT	1,005,096	53,357	6,062	13,723	46,899	49,646	60,162	16,689	20,483	98,604	62,859			1,433,580
9B - FEASIBILITY STUDIES 2016 ADJUSTMENT														
9C - DOME CREEK TELEPHONE 2016 ADJUSTMENT												LSA 14 (N)		
9D - CHERYL ROAD NATURAL GAS 2016 ADJUSTMENT												LSA 36 (S)		
TOTAL REQUISITION LESS: 8A DEBT CHARGES	7,250,086	467,399	314,922	535,266	764,075	892,364	1,149,480	352,762	428,090	1,502,177	1,110,270		3,795,839	18,562,730
	7,250,086	467,399	314,922	535,266	764,075	892,364	1,149,480	352,762	428,090	1,502,177	1,110,270	14,766,891	3,795,839	18,562,730

REQUISITION COMPARISON/ANALYSIS

	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA "A"	ELECTORAL AREA "C"	ELECTORAL AREA "D"	ELECTORAL AREA "E"	ELECTORAL AREA "F"	ELECTORAL AREA "G"	ELECTORAL AREA "H"	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
CHANGE IN TOTAL REQUISITION FROM LAST YEAR (not including municipal debt):														
CURRENT YEAR REQUISITION	7,250,086	467,399	314,922	535,266	764,075	892,364	1,149,480	352,762	428,090	1,502,177	1,110,270		3,795,839	18,562,730
LAST YEAR REQUISITION	7,134,857	468,321	291,082	487,745	756,948	853,006	1,091,023	348,538	426,862	1,455,609	1,107,660		3,633,999	18,055,650
INCREASE/(DECREASE)	115,229	(922)	23,840	47,521	7,127	39,358	58,457	4,224	1,228	46,568	2,610		161,840	507,080
% CHANGE 2017 OVER 2016	1.62%	-0.20%	8.19%	9.74%	0.94%	4.61%	5.36%	1.21%	0.29%	3.20%	0.24%		4.45%	2.81%
% CHANGE 2016 OVER 2015	2.72%	-1.22%	-7.04%	4.83%	1.62%	2.57%	2.17%	2.26%	-1.32%	0.97%	8.37%		5.47%	3.03%