



REGIONAL DISTRICT
of Fraser-Fort George

**MEDIA
RELEASE**

FOR IMMEDIATE RELEASE: March 17, 2016

Regional District of Fraser-Fort George Highlights of 2016 Budget

The Regional District of Fraser-Fort George Board of Directors has approved the 2016 Operating Budget and Five-Year Financial Plan.

The Regional District of Fraser-Fort George provides 89 services to residents of its seven electoral areas and to the City of Prince George, District of Mackenzie, Village of Valemount and Village of McBride. Operating expenditures for the Regional District in 2016 will total \$42.8 million, \$6.5 million more than the 2015 budget. Of the \$42.8 million, \$18 million will be funded through property taxation, which is an increase of \$500,000 over 2015. Most of the other funding for the budget increase for 2016 is coming in the form of grants and use of reserve funds.

Significant 2016 budgeted expenditures provided by the Regional District of Fraser-Fort George include Solid Waste Management (\$19.3 million); 9-1-1 Emergency Response Services (\$3.5 million); Protective Services (\$5.2 million) and Recreation & Cultural Services (\$3.1 million)

Regional District Chairman Art Kaehn says the 2016 budget is a reflection of some significant capital projects and purchases, including the Foothills Boulevard Regional Landfill Entrance Re-location project, Mackenzie Regional Landfill conversion to transfer station and vehicle purchases for Volunteer Fire Departments. "We are excited to move forward on some big projects that will improve quality of life for residents in our region without a significant impact on taxation," says Kaehn.

Kaehn notes that an increase in the overall requisition does not always translate to an increase in taxes for residents throughout the region. The budget can affect communities in the region differently depending on a number of variables such as services provided to that area, fluctuations in property assessments and a change in the amount of residential or commercial properties that share in the funding of a particular service.

Regional District taxes per \$100,000 of residential assessment decreased in nearly every Electoral Area and municipality for 2016. In Prince George, the taxes decreased 2.4% to \$58.97 per \$100,000 residential assessment. In McBride, the taxes went from \$431.76 per \$100,000 residential assessment in 2015 to \$394.15 in 2016 (8.7% decrease). Valemount will see a 4.1% decrease this year at \$301.59. Electoral Area H (Robson Valley-Canoe) is the only area with a small increase moving to \$141.38, an increase of \$1.49 or 1%.

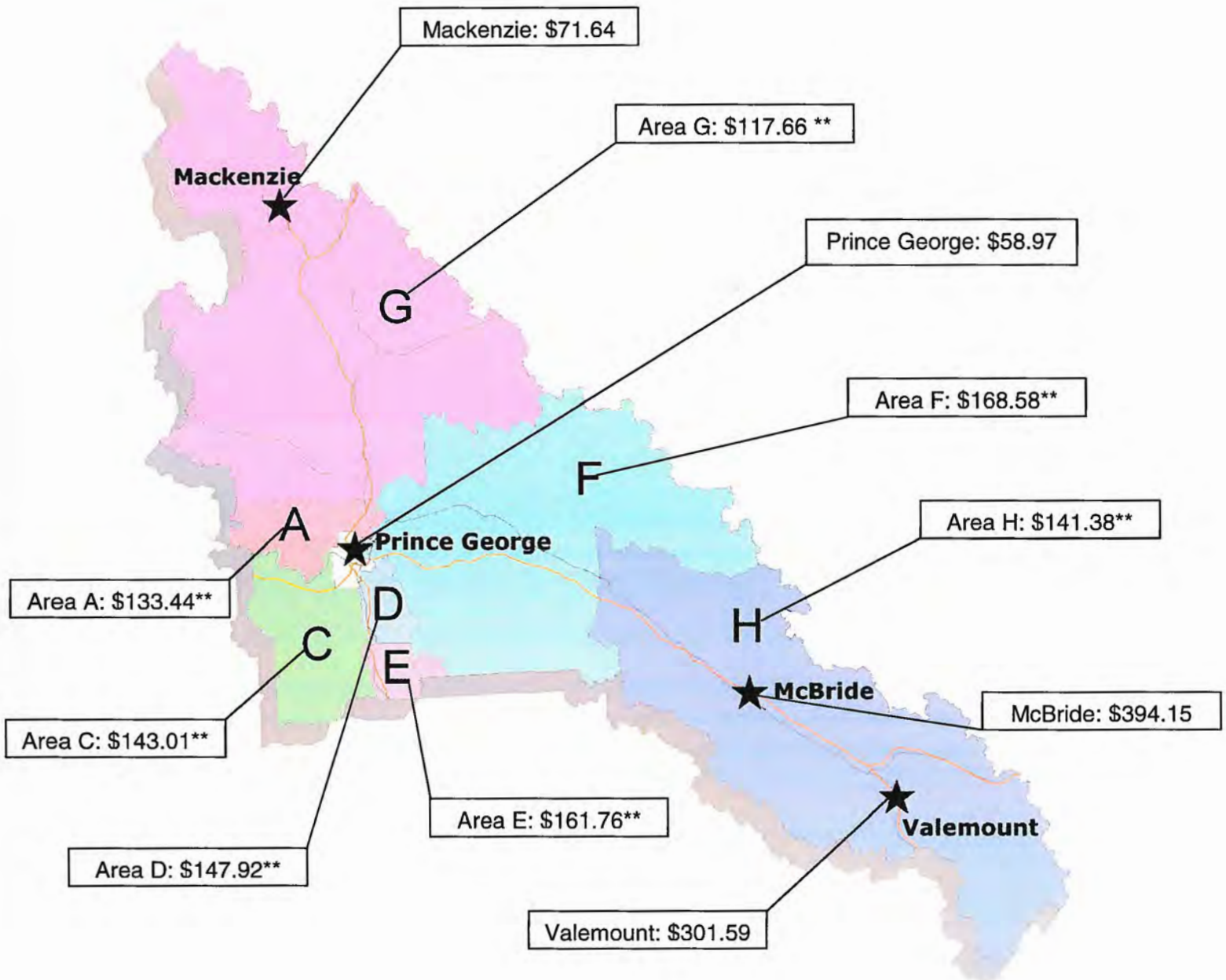
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REGIONAL DISTRICT of Fraser-Fort George

Taxes Per \$100,000 Residential Assessment – 2016*



* Total rates will vary for each participant depending on the services they participate in and approved budget increases or decreases for each of those services. Changes to assessment values also impact the share of the taxation for a service picked up by the various participants in the service.

** For electoral areas, amount shown includes services paid for by whole area, does not include local area services that are only part of an electoral area.

BUDGET SUMMARY

REGIONAL DISTRICT OF FRASER - FORT GEORGE 2016 PROVISIONAL BUDGET

	EXPENDITURE	REQUISITION LEVY	ANTICIPATED SURPLUS	PARCEL TAXES	OTHER REVENUE
PART 1 - GENERAL GOVERNMENT SERVICES:					
REGIONAL DISTRICT BOARD	\$ 366,030	\$ 284,330	\$ 81,340	-	360
BEAR LAKE COMMUNITY COMMISSION	77,600	65,500	5,000	-	7,100
ADMINISTRATION	4,756,000	2,079,000	279,740	-	2,397,260
COMMUNITY SERVICES	546,720	321,300	122,820	-	102,600
ELECTORAL AREA ADMINISTRATION	237,740	101,640	65,550	-	70,550
GRANTS-IN-AID - REGIONAL	612,500	576,090	36,410	-	-
COMMUNITY GRANTS-IN-AID	1,002,280	629,500	372,780	-	-
	7,598,870	4,057,360	963,640	-	2,577,870
PART 2 - PROTECTIVE SERVICES:					
UNSIGHTLY AND UNTIDY PREMISES	122,790	115,400	7,340	-	50
BEAR LAKE FIRE PROTECTION	184,460	129,460	-	-	55,000
BUCKHORN FIRE PROTECTION	244,110	214,110	-	-	30,000
PINEVIEW FIRE PROTECTION	229,540	229,540	-	-	-
VALEMOUNT & DISTRICT FIRE PROTECTION	207,880	163,110	40,000	-	4,770
BEAVERLY FIRE PROTECTION	389,000	325,000	47,000	-	17,000
MCBRIDE DISTRICT FIRE PROTECTION	767,500	209,120	-	-	558,380
FERNDALE/TABOR FIRE PROTECTION	256,080	226,080	-	-	30,000
HIXON FIRE PROTECTION	186,000	162,000	-	-	24,000
SALMON VALLEY FIRE PROTECTION	424,540	181,560	29,130	-	213,850
NESS LAKE FIRE PROTECTION	222,200	200,000	2,200	-	20,000
RED ROCK FIRE PROTECTION	189,940	164,940	25,000	-	-
SHELL-GLEN FIRE/RESCUE PROTECTION	275,130	193,390	-	13,860	67,880
PILOT MOUNTAIN FIRE PROTECTION	710,000	200,000	-	-	510,000
FIRE DEPART. COORDINATION SERVICE	139,060	125,000	8,960	-	5,100
EMERGENCY PREPAREDNESS SERVICE	142,720	110,000	32,520	-	200
INSPECTION SERVICES	501,380	251,990	34,090	-	215,300
	5,192,330	3,200,700	226,240	13,860	1,751,530
PART 3 - TRANSPORTATION SERVICES:					
BEAR LAKE STREET LIGHTING	15,880	13,420	2,210	-	250
HIXON STREET LIGHTING	9,100	7,480	1,280	-	340
PINEVIEW STREET LIGHTING	25,150	20,800	3,600	-	750
RED ROCK STREET LIGHTING	2,180	1,520	310	-	350
BUCKHORN STREET LIGHTING	660	-	310	-	350
WILLOW RIVER STREET LIGHTING	10,940	8,910	1,530	-	500
SHELLEY STREET LIGHTING	6,320	5,480	840	-	-
MCLEOD LAKE STREET LIGHTING	9,250	7,170	1,140	-	940
SYMS ROAD STREET LIGHTING	1,560	-	270	1,290	-
	81,040	64,780	11,490	1,290	3,480

BUDGET SUMMARY

REGIONAL DISTRICT OF FRASER - FORT GEORGE 2016 PROVISIONAL BUDGET

	EXPENDITURE	REQUISITION LEVY	ANTICIPATED SURPLUS	PARCEL TAXES	OTHER REVENUE
PART 4 - ENVIRONMENTAL HEALTH:					
SPECIAL EVENTS REGULATION	5,900	3,780	1,890	-	230
SEWAGE SERVICE-HOLDING TANKS	10,010	10,000	-	-	10
SOLID WASTE MANAGEMENT	19,329,630	3,000,000	3,961,130	-	12,368,500
RURAL TRANSFER STATION SERVICE	468,340	398,840	-	-	69,500
WASTE REDUCTION SERVICE	530,000	500,000	-	-	30,000
SHELLEY RIVERBANK EROSION PROTECTION	7,350	-	30	5,070	2,250
BEAR LAKE WATER SYSTEM	40,730	-	12,370	14,160	14,200
BLACKBURN WATER SYSTEM	17,020	-	-	-	17,020
AZU WATER SYSTEM	62,620	-	27,620	2,600	32,400
TABOR LAKE SEWER	61,970	-	4,700	30,950	26,320
BUCKHORN COMMUNITY SEWER SYSTEM	38,830	-	4,710	23,120	11,000
BENDIXON RD COMMUNITY SEWER SYSTEM	31,590	-	6,900	16,690	8,000
WEST LAKE COMMUNITY SEWER SYSTEM	32,510	-	2,640	19,000	10,870
ADAMS RD COMMUNITY SEWER SERVICE	37,260	-	7,740	25,620	3,900
TALLUS RD COMMUNITY SEWER SERVICE	22,760	-	6,990	6,110	9,660
	20,696,520	3,912,620	4,036,720	143,320	12,603,860
PART 5 - PUBLIC HEALTH AND WELFARE:					
CHILAKO/NECHAKO RESCUE SERVICE	170,300	115,300	-	-	55,000
AREA D RESCUE SERVICE	169,190	169,190	-	-	-
9-1-1 EMERGENCY RESPONSE SERVICE	3,511,820	2,200,950	117,180	-	1,193,690
VALEMOUNT & DISTRICT RESCUE SERVICE	96,110	79,110	17,000	-	-
BEAR LAKE CEMETERY	4,400	4,400	-	-	-
BEAR LAKE AMBULANCE STATION	17,290	-	2,370	-	14,920
TETE JAUNE CEMETERY	10,000	10,000	-	-	-
	3,979,110	2,578,950	136,550	-	1,263,610
PART 6 - ENVIRONMENTAL DEVELOPMENT:					
NOISE CONTROL	2,000	1,490	500	-	10
REGIONAL LAND USE PLANNING	528,590	467,920	20,220	-	40,450
ECONOMIC DEVELOPMENT	196,160	-	45,160	-	151,000
HOUSE NUMBERING	38,890	23,220	5,650	-	10,020
	765,640	492,630	71,530	-	201,480
PART 7 - RECREATION AND CULTURAL SERVICES:					
REGIONAL PARKS OPERATION	594,650	436,770	157,080	-	800
AREA H ARENAS	385,940	377,400	-	-	8,540
ROBSON VALLEY RECREATION CENTRE	623,850	314,740	-	-	309,110
NUKKO LAKE COMMUNITY HALL	15,740	10,690	5,000	-	50
SINCLAIR MILLS COMMUNITY HALL	16,630	13,890	2,200	-	540
BEAR LAKE RECREATION FACILITIES	40,000	25,000	15,000	-	-
CANOE VALLEY RECREATION CENTRE	486,300	294,530	-	-	191,770
REID LAKE COMMUNITY HALL	7,550	5,220	2,300	-	30
TETE JAUNE COMMUNITY HALL	15,270	10,000	5,200	-	70
DOMO CREEK RECREATION FACILITY	13,000	8,700	4,300	-	-
EASTLINE COMMUNITY FACILITY	15,590	15,000	590	-	-
LIBRARY SERVICES - ROBSON VALLEY/CANOE	256,890	254,270	2,620	-	-
LIBRARY SERVICES - GREATER P.G./MACKENZIE	362,200	361,200	700	-	300
ROBSON VALLEY TV REBROADCASTING	71,000	46,250	890	-	23,860
VALEMOUNT & DISTRICT TV REBROADCASTING	80,470	73,700	720	-	6,050
RECREATION	93,020	67,670	25,350	-	-
	3,078,100	2,315,030	221,950	-	541,120

BUDGET SUMMARY

**REGIONAL DISTRICT OF FRASER - FORT GEORGE
2016 PROVISIONAL BUDGET**

	EXPENDITURE	REQUISITION LEVY	ANTICIPATED SURPLUS	PARCEL TAXES	OTHER REVENUE
PART 8 - FISCAL SERVICES:					
DEBT CHARGES - MEMBER MUNICIPALITIES	12,522,100	-	-	-	12,522,100
	12,522,100	-	-	-	12,522,100
PART 9 - OTHER SERVICES:					
HERITAGE CONSERVATION	1,452,330	1,433,580	2,750	-	16,000
FEASIBILITY STUDIES	30,000	-	-	-	30,000
DOME CREEK/CRESCENT SPUR TELEPHONE	100	-	100	-	-
	1,482,430	1,433,580	2,850	-	46,000
TOTAL BEFORE MUNICIPAL DEBT	\$ 42,874,040	\$ 18,055,650	\$ 5,670,970	\$ 158,470	\$ 18,988,950
TOTAL INCLUDING MUNICIPAL DEBT	\$ 55,396,140	\$ 18,055,650	\$ 5,670,970	\$ 158,470	\$ 31,511,050

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2016 REQUISITION SUMMARY - USING THE 2016 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRICE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA 'A'	ELECTORAL AREA 'C'	ELECTORAL AREA 'D'	ELECTORAL AREA 'E'	ELECTORAL AREA 'F'	ELECTORAL AREA 'G'	ELECTORAL AREA 'H'	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
1A - REGIONAL DISTRICT BOARD 2015 ADJUSTMENT	198,031	10,718	1,213	2,635	9,286	9,775	12,073	3,526	4,150	20,085	12,838			284,330
1B - BEAR LAKE COMMUNITY COMM. 2015 ADJUSTMENT	1,447,985	78,371	8,871	19,266	67,898	71,472	88,277	25,784	30,348	146,859	93,869	GSA 1 (L)	65,500	65,500
1C - ADMINISTRATION 2015 ADJUSTMENT	21,857	1,183	134	291	40,990	25,169	68,982	20,300	40,990	60,463	40,941			2,079,000
1D - COMMUNITY SERVICES 2015 ADJUSTMENT					13,157	13,850	17,107	4,997	5,881	28,458	18,190			321,300
1E - ELECTORAL AREA ADMINISTRATION 2015 ADJUSTMENT	401,236	21,716	2,458	5,339	18,815	19,805	24,462	7,145	8,409	40,694	26,011			101,640
1F - REGIONAL GRANTS-IN-AID 2015 ADJUSTMENT					80,000	52,000	190,000	82,500	85,000	50,000	90,000			576,090
1G - COMMUNITY GRANTS-IN-AID 2015 ADJUSTMENT					14,939	15,725	19,422	5,673	6,677	32,311	20,653			629,500
2A - UNSIGHTLY AND UNTIDY 2015 ADJUSTMENT												LSA 3 (C)	129,460	115,400
2B - BEAR LAKE FIRE PROTECTION 2015 ADJUSTMENT												LSA 3 (C)	129,460	129,460
2C - BUCKHORN FIRE PROTECTION 2015 ADJUSTMENT												SA 4 (J)	214,110	214,110
2D - PINEVIEW FIRE PROTECTION 2015 ADJUSTMENT												LSA 39 (V)	229,540	229,540
2E - VALEMOUNT & DIST. FIRE PROT. 2015 ADJUSTMENT				91,566								LSA 5 (E)	71,544	163,110
2F - BEAVERLY FIRE PROTECTION 2015 ADJUSTMENT												LSA 4 (D)	325,000	325,000
2G - MCBRIDE & DISTRICT FIRE PROT. 2015 ADJUSTMENT			89,764									SRVA 48 (A)	119,356	209,120
2H - FERINDALE/TABOR FIRE PROT. 2015 ADJUSTMENT												LSA 20 (T)	226,080	226,080
2I - HIXON FIRE PROTECTION 2015 ADJUSTMENT												LSA 22 (W)	114,969	162,000
2J - SALMON VALLEY FIRE PROT. 2015 ADJUSTMENT												CRD LSA 32 (Q)	47,031	
2K - NESS LAKE FIRE PROTECTION 2015 ADJUSTMENT												SRVA 4 (B)	181,560	181,560
2L - RED ROCK FIRE PROTECTION 2015 ADJUSTMENT												LSA 1 (A)	200,000	200,000
2M - SHELL-GLEN FIRE/RESCUE PROTECTION 2015 ADJUSTMENT												LSA 23 (X)	164,940	164,940
2N - PILOT MTN. FIRE PROTECTION 2015 ADJUSTMENT												LSA 8 (H) **	172,383	193,380
2O - FIRE DEPARTMENT COORD SERVICES 2015 ADJUSTMENT	15,785	1,787	3,880		13,676	14,396	17,780	5,193	6,113	27,483	18,907	LSA 8 (V) **	21,007	200,000
2P - EMERGENCY PREPAREDNESS SERVICE 2015 ADJUSTMENT					14,240	14,989	18,513	5,408	6,364	30,799	19,687	LSA 28 (3)	200,000	200,000
2Q - INSPECTION SERVICES 2015 ADJUSTMENT					32,620	34,338	42,411	12,388	14,580	70,555	45,098			251,990
3A - BEAR LAKE STREET LIGHTING 2015 ADJUSTMENT												SA 2 (D)	13,420	13,420
3B - HIXON STREET LIGHTING 2015 ADJUSTMENT												SA 5 (X)	7,480	7,480
3C - PINEVIEW STREET LIGHTING 2015 ADJUSTMENT												SA 26 (Y)	20,800	20,800
3D - RED ROCK STREET LIGHTING 2015 ADJUSTMENT												SA 25 (W)	1,520	1,520
3E - BUCKHORN STREET LIGHTING 2015 ADJUSTMENT												SA 32 (G)		
3F - WILLOW RIVER STREET LIGHT 2015 ADJUSTMENT												SA 33 (L)	8,910	8,910
3G - SHELLEY STREET LIGHTING 2015 ADJUSTMENT												LSA 7 (G)	5,480	5,480

** = improvements only

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2016 REQUISITION SUMMARY - USING THE 2016 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA 'A'	ELECTORAL AREA 'C'	ELECTORAL AREA 'D'	ELECTORAL AREA 'E'	ELECTORAL AREA 'F'	ELECTORAL AREA 'G'	ELECTORAL AREA 'H'	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
3H - MCLEOD LAKE STREET LIGHT 2015 ADJUSTMENT												LSA 13 (M)	7,170	7,170
3I - SYMS ROAD STREET LIGHTING 2015 ADJUSTMENT												LSA 38 (U)	-	-
4A - SPECIAL EVENTS REGULATION 2015 ADJUSTMENT					489	515	636	186	219	1,059	676		-	3,780
4B - SEWAGE SERVICE-HOLDING TANK 2015 ADJUSTMENT					2,003				895	4,333	2,769		-	10,000
4C - SOLID WASTE MANAGEMENT 2015 ADJUSTMENT	2,089,445	113,089	12,801	27,801	97,977	103,134	127,384	37,207	43,792	211,917	135,453		-	3,000,000
4D - RURAL TRANSFER STATION 2015 ADJUSTMENT					51,630	54,348	67,127	19,607	23,077	111,672	71,379		-	398,840
4E - TABOR LAKE SEWER SYSTEM 2015 ADJUSTMENT												SA 30 (O)	-	-
4F - WASTE REDUCTION SERVICE 2015 ADJUSTMENT		63,140	7,147	15,522	54,703	57,583	71,122	20,774	24,450	109,932	75,627		-	500,000
5A - CHILAKONECHAKO RESCUE 2015 ADJUSTMENT						115,300							-	115,300
5B - AREA D RESCUE SERVICE 2015 ADJUSTMENT												LSA 6 (F)	169,190	169,190
5C - 9-1-1 EMERGENCY RESPONSE 2015 ADJUSTMENT	1,532,921	82,968	9,391	20,396	71,881	75,665	93,455	27,297	32,128	155,473	99,375	BNRD ESA 4 (B)	-	2,200,950
5D - VALEMOUNT & DISTRICT RESCUE 2015 ADJUSTMENT				18,523								SRVA 52 (H)	60,567	79,110
5E - BEAR LAKE CEMETERY 2015 ADJUSTMENT					250	263	325		112	540			-	1,490
5F - BEAR LAKE AMBULANCE STN. 2015 ADJUSTMENT												LSA 11 (K) **	4,400	4,400
5G - TETE JAUNE CEMETERY 2015 ADJUSTMENT												LSA 33 (B)	-	-
6A - NOISE CONTROL 2015 ADJUSTMENT												SRVA 59 (O)	10,000	10,000
6B - REGIONAL LAND USE PLANNING 2015 ADJUSTMENT	144,447	11,932	1,076	2,667	39,845	41,942	51,804	15,131	17,809	86,182	55,085		-	467,920
6C - ECONOMIC DEVELOPMENT 2015 ADJUSTMENT													-	-
6D - HOUSE NUMBERING ** 2015 ADJUSTMENT					5,116	5,025	6,812	784	2,006	545	2,932		-	23,220
7A - REGIONAL PARKS 2015 ADJUSTMENT	304,202	16,464	1,864	4,048	14,264	15,015	18,546	5,417	6,376	30,853	19,721		-	436,770
7B - ARENAS AREA "H" 2015 ADJUSTMENT				71,893								DA 2 (O) **	277,422	377,400
7C - R.V. RECREATION CTR. 2015 ADJUSTMENT												DA 6 (R) **	224,686	314,740
7D - NUKKO LAKE COMMUNITY HALL 2015 ADJUSTMENT												LSA 40 (W)	10,690	10,690
7E - SINCLAIR MILLS COMM. HALL 2015 ADJUSTMENT												LSA 9 (I)	13,890	13,890
7F - BEAR LAKE REC. FACILITIES 2015 ADJUSTMENT												LSA 19 (S)	25,000	25,000
7G - CANOE VALLEY REC. CTR. 2015 ADJUSTMENT				97,149								LSA 29 (4)	197,381	294,530
7H - REID LAKE COMMUNITY HALL 2015 ADJUSTMENT												LSA 43 (Y)	5,220	5,220
7I - TETE JAUNE COMMUNITY HALL 2015 ADJUSTMENT												LSA 45 (R)	10,000	10,000
7J - DOME CREEK REC FACILITY 2015 ADJUSTMENT												SRVA 50 (E)	8,700	8,700
7K - EASTLINE COMMUNITY FACILITY 2014 ADJUSTMENT												SRVA 62 (I)	15,000	15,000
7L - LIBRARY SERVICES - R.V./CANOE 2015 ADJUSTMENT			18,488	40,152							195,630		-	254,270
7M - LIBRARY SERV. - GREATER P.G. 2015 ADJUSTMENT					56,950	59,947	74,043	21,627	25,455	123,178			-	361,200

** = Improvements only

**REGIONAL DISTRICT OF FRASER-FORT GEORGE
2016 REQUISITION SUMMARY - USING THE 2016 COMPLETED ASSESSMENT ROLL**

EXHIBIT/FUNCTION	PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA 'A'	ELECTORAL AREA 'C'	ELECTORAL AREA 'D'	ELECTORAL AREA 'E'	ELECTORAL AREA 'F'	ELECTORAL AREA 'G'	ELECTORAL AREA 'H'	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
7N - R.V. TV REBROADCAST 2015 ADJUSTMENT			13,086									LSA 15 (P) **	33,164	46,250
7O - VALEMOUNT TV REBROADCAST 2015 ADJUSTMENT				51,402										73,700
7P - RECREATION 2015 ADJUSTMENT					10,000	20,620	10,000		22,000					67,670
8A - DEBT CHARGES 2015 ADJUSTMENT														
9A - HERITAGE CONSERVATION 2015 ADJUSTMENT	998,462	54,040	6,117	13,285	46,819	49,284	60,872	17,780	20,927	101,267	64,727			1,433,590
9B - FEASIBILITY STUDIES 2015 ADJUSTMENT														
9C - DOME CREEK TELEPHONE 2015 ADJUSTMENT												LSA 14 (N)		
9D - CHERYL ROAD NATURAL GAS 2015 ADJUSTMENT												LSA 36 (S)		
TOTAL REQUISITION	7,138,586	469,406	292,336	485,815	757,548	854,590	1,091,773	348,724	427,758	1,444,658	1,109,568		3,634,888	18,055,650
LESS: 8A DEBT CHARGES												14,420,762	3,634,888	18,055,650

REQUISITION COMPARISON/ANALYSIS

PRINCE GEORGE	MACKENZIE	MCBRIDE	VALEMOUNT	ELECTORAL AREA 'A'	ELECTORAL AREA 'C'	ELECTORAL AREA 'D'	ELECTORAL AREA 'E'	ELECTORAL AREA 'F'	ELECTORAL AREA 'G'	ELECTORAL AREA 'H'	BENEFITING AREAS DESCRIPTION	AMOUNT	TOTAL REQUISITION
7,138,586	469,406	292,336	485,815	757,548	854,590	1,091,773	348,724	427,758	1,444,658	1,109,568		3,634,888	18,055,650
6,946,597	475,136	314,797	465,098	744,489	831,335	1,068,080	340,684	432,597	1,440,825	1,021,548		3,444,314	17,525,500
191,989	(5,730)	(22,461)	20,717	13,059	23,255	23,693	8,040	(4,839)	3,833	88,020		190,574	530,150
2.76%	-1.21%	-7.14%	4.45%	1.75%	2.80%	2.22%	2.36%	-1.12%	0.27%	8.62%		5.53%	3.03%
-8.03%	21.94%	-3.89%	0.80%	7.84%	5.77%	6.22%	0.76%	4.32%	-0.12%	6.61%	0.00%	3.80%	-0.91%

CHANGE IN TOTAL REQUISITION FROM LAST YEAR (not including municipal debt):

CURRENT YEAR REQUISITION	7,138,586	469,406	292,336	485,815	757,548	854,590	1,091,773	348,724	427,758	1,444,658	1,109,568		3,634,888	18,055,650
LAST YEAR REQUISITION	6,946,597	475,136	314,797	465,098	744,489	831,335	1,068,080	340,684	432,597	1,440,825	1,021,548		3,444,314	17,525,500
INCREASE/(DECREASE)	191,989	(5,730)	(22,461)	20,717	13,059	23,255	23,693	8,040	(4,839)	3,833	88,020		190,574	530,150
% CHANGE 2016 OVER 2015	2.76%	-1.21%	-7.14%	4.45%	1.75%	2.80%	2.22%	2.36%	-1.12%	0.27%	8.62%		5.53%	3.03%
% CHANGE 2015 OVER 2014	-8.03%	21.94%	-3.89%	0.80%	7.84%	5.77%	6.22%	0.76%	4.32%	-0.12%	6.61%	0.00%	3.80%	-0.91%

** = improvements only